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SELECTMEN'S REPORT FOR 2011

Tough fiscal times continue for Rollinsford and most local government in New Hampshire and across the country in 2011. The deficit gap for governments reflects the declining revenues and rising costs. Many young families with children in the school system plead to fund an adequate education system. Meanwhile, older people on Social Security cry that rising property tax rates will soon force them to sell their homes in a weak housing market. One group says to cut budgets and reduce the tax rate, while another says we need more business to expand the tax base while essential service spending should continue to ensure an adequate education for the children who will inherit the debt and entitlement problems now on the horizon.

Rollinsford is in better shape than many local governments because it has little bonded debt to repay. The last \$50,000 principal payment on the Town Hall renovation bond is due in 2013. During 2011 several employee changes occurred. In the Police Department, Officer Baker resigned and was replaced by Officer Lajoie, who brings military police experience and previous experience as a certified Officer in Maine. Part time police officers were added to full gaps in staffing patterns, part time Officer Carroll, and part time Officer Bailey, who will act as the town animal control officer. In the tax collectors office, Andrea Cass took over in January 2011 replacing Pam Morgan who resigned to start enjoying retirement. At the transfer station Robert Strauss and Robert Grant resigned due to health issues and were replaced by Robert Norris and Richard Hackett. Richard Fogarty replaced Phyllis Ross as the janitor in the Town Hall.

The part-time secretary position in the police department held by Denise Foss was eliminated in the 2012 police budget. Officers will now perform the duties formerly assigned to the secretary. Citizens looking for police forms or information should call the police and schedule a meeting with the officer on duty. The Selectmen thank Denise for 19 years of loyal service to the Police Department and understand the adjustment imposed on her by the restructuring of the police department.

In 2011 the road drainage project on General John Sullivan Way was completed including 720 feet of drainage pipe and six catch basins. Hopefully this will enable adjacent homeowners to reduce recycling of water from sump pumping and reduce ice build up on the road surface. Ice has been forming on several town streets as a result of discharge water from sump pumps in private homes flowing into streets and freezing. Whenever, such runoff from private homes occurs, the homeowner will be required to divert water to a dry well or redirect the water away from the road.

The 2012 capital budget items include \$150,800 for a new highway truck equipped with a new snow-plow and sander. The current truck is 23 years old and becoming unreliable and requires frequent expensive repairs. The police department is requesting a \$29,000 appropriation for a new police cruiser. Priority for the cruiser arose after a cruiser was rear ended and totaled last year on Portland Avenue while responding to a call. A Fire Department request for a \$65,000 renovation of Engine 3 was postponed until 2013 in an effort to help hold down budget costs. Likewise, the Selectmen postponed a request for a \$50,000 increase in the paving budget until 2013 or 2014.

The Planning Board has approved (Feb. 2012) a new Capital Improvement Plan that identifies capital expenditures recommended for the 2012-2020 time period.

Finally, a capital budget request to take \$200,000 from the Land Trust Fund to be used to finance the

\$200,000 contribution to the conservation land purchase approved by a Special Town Meeting on July 12, 2011. If approved the \$200,000 scheduled to be raised by bond would be replaced by land trust funds. The town would benefit by avoiding up front bond issue costs and eliminate future bond repayment costs. The transfer of \$200,000 from the Land Trust Fund would not change the 2012 tax rate for the town. The land project approved enables the town to accept the 90 acres scheduled for over 200 condos as a wetland reestablishment project that would be subject to Federal no build restrictions.

The proposed 2012 budget represents a cooperative effort by Department Heads, the Selectmen and the Budget Committee; to address municipal budget needs while remaining aware of the financial burden faced by taxpayers. Lower non-property tax revenues, a reduction in State funding for retirement, and rising costs for petroleum based products, and combined declining house values and lower household incomes add to a crisis that will probably continue for several more years. The proposed 2012 total operating budget totals \$ 1,390,998.00 or an increase of \$30,302.

The combined tax rate increase for the town, school and county budgets in 2012 appears to be approximately \$1.40 per \$1000 of assessed value. (Town = \$.33, school operating and capital items = \$1.00 and county = \$.09)

The Selectmen again wish to recognize the contributions of employees in the Town Hall, Police Department, Fire Department, Highway Department and the Transfer Station. Likewise, we recognize the dedication of volunteers on the Budget Committee, Planning Board, Zoning Board of Adjustment, Conservation Committee, Recreation Committee, and the Library. The Police Chief, Fire Chief, and the Road Agent provide examples of high work ethics, dedication and leadership.

Edmund F. Jansen, Jr.
Patrick Carroll
Albert J. Dionne

Board of Selectmen

TOWN OFFICIALS AND BOARDS

SELECTMEN AND OVERSEERS OF THE POOR	TERM EXPIRES
Edmund F. Jansen, Jr., Chairman	2012
Patrick Carroll	2014
Albert J. Dionne	2013
 TOWN CLERK	
Charisse Baker	2012
 TOWN TREASURER	
Richard Wasson	2012
 CHIEF OF THE FIRE DEPARTMENT	
Michael Spinney	2012
 REPRESENTATIVE TO THE GENERAL COURT	
Roger R. Berube	2012
Kirsten L. Larsen	2012
Philip L. Munck	2012
Dale S. Spainhower	2012
Dale R. Sprague	2012
 SUPERVISORS OF THE CHECKLIST	
Kristin St. Hilaire	2012
Gailann St. Hilaire	2014
Carolyn Spencer	2016
 MODERATOR	
Joseph Caouette	2012
 BUDGET COMMITTEE	
Michele Small	2013
Michael Rollo - Chairman	2013
Dan Marquis	2013
Carlton Spencer	2012
Gregory Cordeiro	2012
Paul Turgeon	2012
Caroline Lamoureux	2014
Madeline Cambo	2014
William Irving	2014
Denise Knowles- Ex-Officio- School Board	
Dennis St. Hilaire-Ex-Officio-Water & Sewer District	
Edmund F. Jansen Jr.-Ex-Officio-Board of Selectmen	
Tasha Botelho, Secretary	

TRUSTEES OF TRUST FUNDS

Dana Stairs-Chairman	2013
Catherine Lamb	2012
Julia Roberts	2014

TRUSTEES OF THE LIBRARY

Elizabeth Marcotte	2013
Salme Perry – Chair	2012
Paula Woolley	2014

CEMETERY TRUSTEES

Christopher Benedetto	2013
Marc Couture- Chairman	2012
Michael Lapoint	2014

STRAFFORD COUNTY REGIONAL PLANNING BOARD

Patrick Carroll	2012
Edmund F. Jansen, Jr.	2013

ELECTED AT TOWN MEETING

SURVEYORS OF WOOD AND LUMBER

Paul Connolly	2012
Ralph Phipps	2012
Richard Wasson	2012
Marc Couture	2012

FENCE VIEWER

Paul Janetos, Sr.	2012
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TREE WARDEN

Ed Charpentier	2012
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PARKS AND RECREATION

Mike Gibbons	2013
Doug Starling	2012
Larry Larkin	2014

APPOINTED BY SELECTMEN

POLICE DEPARTMENT

Robert Ducharme, Chief	2012
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HIGHWAY DEPARTMENT

Jeffrey St. Jean	2012
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TAX COLLECTOR

Andrea Cass	2012
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CIVIL DEFENSE DIRECTOR

Robert Ducharme	2012
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HEALTH OFFICER

James Murphy	2012
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RECREATION COMMITTEE

Michele Small	2012
Larry Larkin	2012
Paula Woolley	2012
Greg Cordeiro	2012
Mike Gibbons	2012

PLANNING BOARD

Michael Garrepy – Chairman	2012
Tara Williams - Vice Chair	2012
Edmund F. Jansen, Jr. – Ex-Officio	2012
Glenn Chase - Alternate	2014
Pat McLin	2014
Leanne Pellerin – Alternate	2014
Kevin Haines	2013
Rebecca Kibler - Alternate	2013

ZONING BOARD OF ADJUSTMENT

Joseph Caouette	2013
Howard Hammond	2013
Harold Foss	2012
Myron O'Neill- Vice Chair	2012
Ronald Chabot	2012
Beverly Dionne – Clerk	

HIGHWAY SAFETY COMMITTEE

Robert Ducharme	2012
Robert Dubois	2012
Howard Hammond	2012
Mike Gillis	2012
Patrick Carroll	2012
Kevin Hurd	2012

CONSERVATION COMMITTEE

Marion Aikman	2013
Albert Dionne – Treasurer	2013
Dan Marquis – Chairman	2012
Larry Larkin	2014
Mike Suprin	2014

HISTORIC COMMITTEE

Lynn Spencer
Tamara Niedzolkowski
Ed Charpentier
Richard Wasson

REPRESENTATIVE TO LAMPREY REGIONAL COOP

Edmund F. Jansen, Jr.

REPORT OF THE TRUST FUNDS OF THE TOWN OF ROLLINSFORD ON DECEMBER 31, 2011												
Name of Trust Fund	%	PRINCIPAL					INCOME					Grand Total
		Balance Beginning Year	New Funds Created	Cash Gains or Losses	With-drawals	Balance Year End	Balance Beginning Year	%	Income During Year Amount	Expended During Year	Balance Year End	
Rollinsford School Build	17.5	90,714.00	-	-	61,222.61	29,491.39	3,871.84	14.4	59.53	-	3,931.37	33,422.76
Spec Ed Cap Res Fund	6.8	35,000.00	10,000.00	-	-	45,000.00	84.93	5.6	23.10	-	108.03	45,108.03
Police Cruiser Res Fund	0	-	8,500.00	-	-	8,500.00	(0.00)	0	0.15	-	0.15	8,500.15
Cem Cremation Area Cap Res	0	-	4,000.00	-	-	4,000.00	0.00	0	0.07	-	0.07	4,000.07
Transfer Stn Compactor Res	0	-	7,000.00	-	-	7,000.00	(0.00)	0	0.12	-	0.12	7,000.12
Doe Cemetery	1.7	8,575.00	-	-	-	8,575.00	1,482.57	1.6	6.46	-	1,489.03	10,064.03
New Town Cemetery	21.2	109,550.00	2,300.00	-	-	111,850.00	22,496.01	20.6	85.52	-	22,581.53	134,431.53
Old Town Cemetery	3.2	16,356.97	200.00	-	-	16,556.97	12,184.61	4.4	18.43	-	12,203.04	28,760.01
Land Trust Fund	32.3	167,000.00	20,000.00	-	-	187,000.00	74,474.65	38.9	161.33	-	74,635.98	261,635.98
Fred L Green Tricentennial	0.1	500.00	-	-	-	500.00	200.08	0.1	0.44	-	200.52	700.52
New Equipment Trust Fund	17.4	90,000.00	30,000.00	-	76,000.00	44,000.00	3,179.63	14.4	59.48	-	3,239.11	47,239.11
Property Revaluation Trust	0	-	-	-	-	-	10.09	0	-	-	10.09	10.09
Town Revaluation Fund	0	-	-	-	-	-	18.64	0	-	-	18.64	18.64
		517,695.97	82,000.00	-	137,222.61	462,473.36	118,003.05		414.63	-	118,417.68	580,891.04

BOND SCHEDULE

Period Ending	Principal Outstanding	Principal	Rate	Interest	Total Payment	Year Total Payment
02/15/12				2,500.00	2,500.00	
08/15/12	100,000.00	50,000.00	5%	2,500.00	52,500.00	55,000.00
02/15/13				1,250.00	1,250.00	
08/15/13	50,000.00	50,000.00	5%	1,250.00	51,250.00	52,500.00
02/15/14				0	0	
TOTALS	150,000.00	100,000.00		7,500.00	107,500.00	107,500.00

Town Budget Expenditures from January 1 to December 31, 2011 and Proposed 2012 Municipal Budget approved by Budget Committee					
	Budget Item 2011	Expend to 12/31/11	2012 Budge Comm	Change	% Change
Expenses					
Executive Office					
Selectmen	12,800.00	12,800.00	12,800.00	0	0.00%
Moderator	120.00	60.00	240.00	120.00	100.00%
Supervisors of Checklists	160.00	120.00	360.00	200.00	225.00%
Finance & Admin. Sec	21,000.00	22,500.20	21,525.00	525.00	2.50%
Secretarial	3,323.91	3,358.52	3,407.01	83.10	2.50%
Budget Secretary	583.36	442.00	597.94	14.58	2.50%
Work Study	100.00	0.00	100.00	0	0.00%
Office Equipment Repairs	1,000.00	348.00	1,000.00	0	0.00%
Telephone	1,733.33	1,840.20	1,733.33	0	0.00%
Town Share - Fica	2,450.18	1,744.92	2,510.98	60.80	2.48%
Town Share - Medicare	457.05	629.13	468.36	11.31	2.48%
Postage	3,410.13	3,735.11	4,000.00	589.87	17.30%
Budget Committee - Postage	40.00	0.00	45.00	5	12.50%
Printing Town Reports	2,400.00	1,200.00	1,800.00	-600	-25.00%
Workers Compensation	1,413.63	0.00	660.25	-753.38	-53.29%
Advertising	600.00	364.85	600.00	0	0.00%
Register of Deeds	350.00	164.44	350.00	0	0.00%
Title Search	750.00	673.00	750.00	0	0.00%
Equipment	1,200.00	270.01	1,200.00	0	0.00%
Computer Software	300.00	0.00	300.00	0	0.00%
Computer Web	1,250.00	1,355.10	1,400.00	150	12.00%
Contingency	24,000.00	7,023.47	22,000.00	-2000	-8.33%
Conferences & Dues	400.00	241.50	400.00	0	0.00%
Mileage	600.00	124.20	600.00	0	0.00%
Supplies-Town Office	1,600.00	2,138.85	1,800.00	200	12.50%
Budget Committee - Envelopes	23.00	64.00	23.00	0	0.00%
Paychex Service	3,600.00	5,492.00	4,500.00	900	25.00%
Misc.(Bank fees,vital records,State	0.00	13,317.53	0.00	0	
Elections & Registrations					
Ballot Clerk's Wages	450.00	200.00	800.00	350	77.78%
Town Clerk's Salary	17,077.40	17,077.40	17,504.34	426.93	2.50%
Town Clerk	150.00	150.00	150.00	0	0.00%
Town Share - Fica	1,140.19	664.63	1,140.19	0	0.00%
Town Share - Medicare	212.13	220.36	221.45	9.32	4.40%
Printing Ballots	175.00	28.65	320.00	145	82.86%
Training	400.00	400.00	400.00	0	0.00%
Town Clerk Certification	400.00	686.00	0.00	-400	-100.00%
Advertising	100.00	302.80	100.00	0	0.00%
Mileage	300.00	184.90	200.00	-100	-33.33%
Supplies- Town Clerk	750.00	681.28	750.00	0	0.00%
Lunches	100.00	0.00	300.00	200	200.00%
Financial Administration					
Treasurer	2,600.00	2,600.00	2,600.00	0	0.00%
Tax Collector's Salary	16,262.24	15,083.41	16,668.80	406.56	2.50%
Town Share - Fica	1,216.61	764.25	1,242.84	26.22	2.16%
Town Share - Medicare	226.35	256.48	231.23	4.88	2.16%
Training	400.00	485.00	400.00	0	0.00%

	Budget Item 2011	Expend to 12/31/11	2012 Budge Comm	Change	% Change
Audit	13,500.00	6,000.00	13,500.00	0	0.00%
Mileage	300.00	184.90	300.00	0	0.00%
Supplies- Tax Collector	500.00	681.28	700.00	200	40.00%
Revaluation					
Appraisal	5,000.00	9,870.43	6,000.00	1000	20.00%
Mapping	300.00	500.00	700.00	400	133.33%
Legal					
Legal Expense	15,000.00	8,928.88	12,000.00	-3000	-20.00%
Personnel Administration					
Unemployment	609.00	1,089.00	1,100.00	491	80.62%
Workers Comp	0.00	14,653.55	0.00	0	
Planning Secretarial	525.30	119.00	525.30	0	0.00%
Town Share - Fica	33.88	0.00	33.88	0	0.00%
Town Share - Medicare	6.30	0.00	6.30	0	0.00%
Postage/Notices	800.00	964.65	900.00	100	12.50%
Advertising	500.00	595.70	550.00	50	10.00%
Planning Consultants	15,000.00	6,135.50	12,000.00	-3000	-20.00%
Supplies/Legal	500.00	0.00	300.00	-200	-40.00%
Zoning Secretarial	300.00	35.00	300.00	0	0.00%
Town Share - Fica	19.35	0.00	19.35	0	0.00%
Town Share - Medicare	3.60	0.00	3.60	0	0.00%
Postage/Notices	400.00	0.00	300.00	-100	-25.00%
Advertising	250.00	72.45	250.00	0	0.00%
Supplies/Legal	250.00	0.00	250.00	0	0.00%
Government Buildings					
Janitor Wages	5,720.00	4,543.78	5,863.00	143	2.50%
Town Share - Fica	368.94	194.41	378.16	9.22	2.50%
Town Share - Medicare	68.64	65.90	70.36	1.716	2.50%
Town Hall - Sewer	520.00	520.00	520.00	0	0.00%
Water - Town Hall	272.00	272.00	272.00	0	0.00%
Water - Highway Shed	272.00	272.00	272.00	0	0.00%
Water - Fire Station	272.00	272.00	272.00	0	0.00%
Water - Transfer Station	272.00	272.00	272.00	0	0.00%
Heat - Town Hall	8,000.00	9,671.13	9,000.00	1000	12.50%
Heat - Highway Shed	6,000.00	5,204.60	6,000.00	0	0.00%
Heat - Fire Station	10,000.00	7,566.06	8,000.00	-2000	-20.00%
Repairs/Maint. - Town Hall	5,000.00	3,240.48	4,000.00	-1000	-20.00%
Repairs/Maint. - Highway Shed	2,500.00	2,112.10	2,500.00	0	0.00%
Repairs/Maint. - Fire Station	2,000.00	250.81	2,000.00	0	0.00%
Electricity - Town Hall	8,500.00	9,460.66	9,500.00	1000	11.76%
Electricity - Highway Shed	1,500.00	1,240.62	1,500.00	0	0.00%
Electricity - Fire Station	2,600.00	3,195.66	3,100.00	500	19.23%
Transfer Sta. ,Electricity	500.00	814.35	600.00	100	20.00%
Supplies - Town Hall	500.00	684.49	500.00	0	0.00%
Insurance / Bonds	0.00		0.00	0	
Property/Liability Ins. Trust	27,000.00	28,220.85	28,500.00	1,500.00	5.56%
Regional Association	5,000.00	4,910.66	5,000.00	0	0.00%
Hydro plant License Fees	400.00	400.00	400.00	0	0.00%
Hydrant Rental - Water Dist.	9,240.00	9,240.00	9,240.00	0	0.00%
Hydrant Rental - Dover/Somers.	800.00	300.00	800.00	0	0.00%
So. Berwick Taxes	1,600.00	1,552.95	1,600.00	0	0.00%
Berwick Taxes	3,700.00	2,663.93	2,800.00	-900	-24.32%
Total Administration:	284,027.53	266,763.97	280,897.66	-3129.86	-1.10%

	Budget Item 2011	Expend to 12/31/11	2012 Budge Comm	Change	% Change
Police Department					
Overtime	10,500.00	14,995.07	12,000.00	1,500.00	14.29%
Contracted Service	4,000.00	8,542.00	4,000.00	0.00	0.00%
Court Witness Fees	1,800.00	520.47	1,800.00	0.00	0.00%
Part-time Salaries	21,869.02	15,159.92	28,869.02	7,000.00	32.01%
Holidays	3,170.68	5,621.20	3,170.68	0.00	0.00%
Juvenile Diversion					
Secretary	19,350.50	19,350.50	0.00	-19,350.50	-100.00%
Special Grants	2,800.00	6,374.80	2800	0.00	0.00%
Chief	44,744.54	43,880.00	44,744.54	0.00	0.00%
Lt.	47,277.09	47,704.27	48,459.02	1,181.93	2.50%
Sgt.	45,545.61	46,148.74	46,684.25	1,138.64	2.50%
Patrolman 1	45,258.80	43,203.78	46,616.56	1,357.76	2.50%
Patrolman 2	35,782.42	27,116.84	39,000.00	3,217.58	8.99%
Office Expenses (Repairs)	3,330.00	2,200.78	2,300.00	-1,030.00	-30.93%
Telephone & Cellular	2,700.00	2,212.66	2,700.00	0.00	0.00%
Life & Disability	3,768.19	2,306.76	3,768.19	0.00	0.00%
Town Share - Fica	6,542.54	3,641.84	5,068.68	-1,473.86	-22.53%
Town Share - Fica - Contract	129.00		129.00	0.00	0.00%
Town Share - Medicare	3,247.59	3,262.01	3,015.59	-232.00	-7.14%
Town Share - Medicare Contract	48.00	0.00	48.00	0.00	0.00%
Postage	300.00	367.04	300.00	0.00	0.00%
Retirement	25,438.28	28,894.59	37,491.00	12,052.72	47.38%
Retirement-Contracted Services	585.20	525.92	798.00	212.80	36.36%
Health Insurance	62,916.72	63,645.80	69,271.31	6,354.59	10.10%
Health Ins. Buyout	4,789.00	4,811.60	4,789.00	0.00	0.00%
Uniforms - FT	1,500.00	1,321.62	1,500.00	0.00	0.00%
Uniforms - PT	1,500.00	1,500.00	1,500.00	0.00	0.00%
Uniforms - Basic Issue	750.00	484.91	750.00	0.00	0.00%
Manuals & Publications	400.00	187.80	400.00	0.00	0.00%
Workers Comp.	6,213.00	0.00	7,843.71	1,630.71	26.25%
Advertising	150.00	265.70	150.00	0.00	0.00%
Equipment	2,500.00	2,042.24	2,500.00	0.00	0.00%
Radio Repair	1,000.00	710.05	1,000.00	0.00	0.00%
Radar Maint.	200.00	205.00	300.00	100.00	50.00%
Pagers	0.00	0.00	0.00	0.00	
Conf., Dues & Assoc.	400.00	394.97	350.00	-50.00	-12.50%
Mileage	300.00	71.10	150.00	-150.00	-50.00%
Supplies	1,650.00	2,264.96	1,650.00	0.00	0.00%
Forms	400.00	400.00	400.00	0.00	0.00%
Tickets	160.00	156.30	160.00	0.00	0.00%
Identification Kit	0.00	0.00	0.00	0.00	
Camera Prints & Supplies	200.00	200.00	200.00	0.00	0.00%
Juvenile Supplies	0.00	0.00	0.00	0.00	
Vehicle Repairs & Maint.	4,147.00	3,228.07	4,147.00	0.00	0.00%
Tires	1,000.00	933.91	1,300.00	300.00	30.00%
Flairs	200.00	0.00	200.00	0.00	0.00%
Vehicle Fuel	9,000.00	12,742.39	12,000.00	3,000.00	33.33%
Ammo	1,040.00	875.08	1,040.00	0.00	0.00%
Targets & Frames	150.00	49.74	150.00	0.00	0.00%
First Aid	250.00	79.90	250.00	0.00	0.00%
Dispatch	9,836.25	6,329.63	9,836.25	0.00	0.00%
Pro Development - FT	4,000.00	1,069.00	4,000.00	0.00	0.00%
Preventive Health	1,000.00	0.00	1,000.00	0.00	0.00%

	Budget Item 2011	Expend to 12/31/11	2012 Budge Comm	Change	% Change
Equipment Grants	2,000.00	2,869.08	2,000.00	0.00	0.00%
DARE	1,000.00	336.09	1,000.00	0.00	0.00%
Petty Cash	0.00		0.00	0.00	
Cruiser Digital Camera	5,345.00	5,345.00	0.00	-5,345.00	
Explorer 3rd Payment			8,500.00	8500	100.00%
TOTAL POLICE	452,184.43	434,549.13	472,099.80	19,915.37	4.40%
HEALTH					
Ambulance Service	32,332.00	34,031.00	31,761.00	-571	-1.77%
Health Officer	500.00	333.00	500.00	0	0.00%
TOTAL HEALTH	32,832.00	34,364.00	32,261.00	-571	-1.74%
Fire Department					
Chief	3,700.00	3,700.00	3,700.00	0	0.00%
Fema for Salaries					
Salaries	25,735.91	21,554.31	26,379.31	643.40	2.50%
Chief's Expense Acct.	275.00	0.00	275.00	0	0.00%
Association Dues	1,300.00	1,300.00	1,300.00	0	0.00%
Telephone & Cell Phones	1,800.00	2,011.94	1,800.00	0	0.00%
Answering Service	4,000.00	4,350.00	4,900.00	900	22.50%
Town Share - Fica	1,628.94	1,060.70	1,628.94	0	0.00%
Town Share - Medicare	309.06	366.19	303.06	-6.00	-1.94%
Workers Comp.	1,409.98	0.00	1,774.14	364.16	25.83%
Training	6,500.00	2,820.00	6,500.00	0	0.00%
Fire Prevention Education	500.00	435.37	500.00	0	0.00%
Equipment	6,000.00	3,244.39	6,000.00	0	0.00%
Internet Access	750.00	833.95	750.00	0	0.00%
Computer Supplies	1,000.00	395.00	1,000.00	0	0.00%
Equipment Repairs	700.00	1,205.43	700.00	0	0.00%
Radio Repair	2,000.00	1,452.31	2,000.00	0	0.00%
NH Insurance	700.00	460.00	700.00	0	0.00%
Supplies	800.00	801.39	800.00	0	0.00%
Vehicle Repairs	7,000.00	5,024.69	7,000.00	0	0.00%
Vehicle Fuel	3,500.00	1,966.80	3,500.00	0	0.00%
First Aid Supplies	500.00	0.00	500.00	0	0.00%
Preventive Health	100.00	136.00	100.00	0	0.00%
Protective Clothing	6,500.00	7,026.17	6,500.00	0	0.00%
Hose	1,500.00	729.95	1,500.00	0	0.00%
Scott Air Packs	1,848.00	449.77	1,848.00	0	0.00%
Mutual Aid	2,010.00	1,000.00	2,010.00	0	0.00%
Hazmat	500.00	0.00	500.00	0	0.00%
Emergency Equipment Testing	1,000.00	0.00	1,000.00	0	0.00%
Total Fire Department	83,566.89	62,324.36	85,468.44	1901.56	2.28%
Building Inspection					
Building Inspector - Salary	5,000.00	5,080.00	5,000.00	0	0.00%
Mileage					
Emergency Management					
Civil Defense	100.00	0.00	100.00	0	0.00%
Highways & Streets					
Road Agent	38,840.00	38,840.00	39,811.00	971	2.50%
Road Labor	10,920.00	11,078.25	15,000.00	4080	37.36%
Winter Help	5,000.00	3,048.90	5,125.00	125	2.50%
Telephone & Cell Phone	875.00	971.84	1,000.00	125	14.29%

	Budget Item 2011	Expend to 12/31/11	2012 Budge Comm	Change	% Change
Life & Disability Highway	918.00	580.92	975.00	57	6.21%
Town Share - Fica	3,559.40	2,233.67	3,895.84	336.44	9.45%
Town Share - Medicare	717.12	699.95	717.12	0	0.00%
Health Insurance	8,424.00	8,411.28	9,274.82	850.82	10.10%
Hw. Insurance Buyout	5,000.00	4,865.42	5,000.00	0	0.00%
Safety Shoes	325.00	179.99	325.00	0	0.00%
Training	200.00	25.00	200.00	0	0.00%
Workers Comp.	3,000.00	0.00	5,093.66	2093.66	69.79%
Equipment	3,000.00	2,879.00	3,500.00	500	16.67%
Supplies	2,000.00	2,223.82	2,000.00	0	0.00%
Vehicle Repair & Maint.	8,000.00	12,162.21	10,000.00	2000	25.00%
Tires	26.90	0.00	1,000.00	973.1	3617.47%
Vehicle Fuel	6,863.77	9,189.96	8,750.00	1886.23	27.48%
Preventive Health	500.00	116.90	500.00	0	0.00%
Signs	500.00	543.99	650.00	150	30.00%
Sidewalk Snow Plow/Equip Repair	3,000.00	1,861.42	2,000.00	-1000	-33.33%
Tree Removal	2,400.00	1,960.00	3,000.00	600	25.00%
Sand & Gravel	5,500.00	4,277.12	5,500.00	0	0.00%
Street Sweeping	3,500.00	2,125.00	3,500.00	0	0.00%
Cold Patch	0.00	245.13	500.00	500	100.00%
Pavement Sealing	3,000.00	1,062.09	3,000.00	0	0.00%
Salt	7,800.00	12,110.60	10,000.00	2200	28.21%
Resurfacing & Labor	5,000.00	4,459.39	5,000.00	0	0.00%
Highway Subsidy					
Highway Subsidy Supplies	2,000.00	1,788.28	2,000.00	0	0.00%
Brush Cutting	1,400.00	1,000.00	2,000.00	600	42.86%
Catch Basin Cleaning	2,000.00	3,070.00	3,500.00	1,500.00	75.00%
Road Resurfacing	15,000.00	15,000.00	15,000.00	0	0.00%
TOTAL HIGHWAY	149,269.19	147,010.13	167,817.44	18,548.25	12.43%
Street Lighting	25,000.00	29,487.77	30,000.00	5000	20.00%
City of Dover	288.75	0.00	288.75	0	0.00%
Kelwyn Trip Light	800.00	0.00	800.00	0	0.00%
TOTAL	26,088.75	29,487.77	31,088.75	5000	19.17%
Waste Disposal					
Lamprey Regional	95,000.00	75,405.49	79,500.00	-15,500.00	-16.32%
Attendants Salaries	35,490.00	26,345.80	35,490.00	0	0.00%
Telephone	100.00	0.00	100.00	0	0.00%
Town Share - Fica	2,047.42	1,466.44	1,935.00	-112.42	-5.49%
Town Share - Medicare	380.92	522.70	360.00	-20.92	-5.49%
Workers Comp.	737.39	0.00	1,686.00	948.61	100.00%
Transfer/Recycling Equipment	500.00	509.09	500.00	0.00	0.00%
Disposal of Metal, Tires, etc.	2,000.00	1,397.53	2,000.00	0	0.00%
Lamprey Waste Coop - Closure	716.00	740.92	800.12	84.12	11.75%
Transfer station electricity	0.00	0.00	0.00	0	
Propane Fuel	250.00	133.09	250.00	0	0
Compactor - Service/Maint.	750.00	750.00	750.00	0	0.00%
Health & Safety	375.00	101.48	375.00	0	0.00%
Transfer Station Main/Repair	1,000.00	2,295.55	4,000.00	3000	300.00%
Waste Cleanup / Recycle	0.00	0.00	0.00	0	
Trucking - Recycling	0.00	0.00	0.00	0	
Special Waste	1,200.00	1,363.50	1,400.00	200	16.67%
TOTAL WASTE	140,546.73	111,031.59	129,146.12	-11,401	-8.11%

	Budget Item 2011	Expend to 12/31/11	2012 Budge Comm	Change	% Change
Animal Control					
Dog Officer	1,100.00	0.00	3,000.00	1,900.00	172.73%
Town Share - Fica	70.95	13.99	186.00	115.05	162.16%
Town Share - Medicare	13.20	4.83	36.00	22.8	172.73%
Shelter Fee	1,400.00	1,450.00	1,400.00	0	0.00%
Workers Comp.	38.00	0.00	13.90	-24.1	-63.42%
Mileage	0.00	0.00	0.00	0	
Supplies	430.00	202.02	430.00	0	0.00%
Dog Tags	120.00	132.81	120.00	0	0.00%
License Fee to State	916.69	882.50	916.69	0	0.00%
Total Animal Control	4,088.84	2,686.15	6,102.59	2,013.75	49.25%
WELFARE:					
Rochester Visiting Nurse Assoc.	1,000.00	1,000.00	1,000.00	0	0.00%
Community Action Program	1,000.00	1,000.00	1,000.00	0	0.00%
Veterans Aid	270.00	0.00	270.00	0	0.00%
Rental Assistance	29,000.00	19,765.00	29,000.00	0	0.00%
Food	2,000.00	1,670.58	2,000.00	0	0.00%
Utilities	2,500.00	7,215.53	2,500.00	0	0.00%
Sexual Assault Services	1,000.00	1,000.00	1,000.00	0	0.00%
Total Welfare	36,770.00	31,651.11	36,770.00	0	0.00%
Parks & Recreation					
Salaries	445.83	0.00	437.09	-8.74	-1.96%
Family Day - Fireworks	500.00	0.00	500.00	0	0.00%
Thanksgiving Parade	250.00	0.00	250.00	0	0.00%
Town Share - Fica	767.11	254.28	767.11	0	0.00%
Town Share - Medicare	177.61	138.23	177.61	0	0.00%
Workers Comp.	283.62	0.00	817.00	533.38	188.06%
Winter Rec	100.00	0.00	100.00	0	0.00%
Summer Rec Labor	17,135.97	15,080.13	17,135.97	0.00	0.00%
Rec transportation/supplies	2,975.00	1,158.30	2,975.00	0	0.00%
Supplies	62.37	0.00	62.37	0	0.00%
Park Development					
Total Parks & Rec	22,697.51	16,630.94	23,222.15	524.64	2.31%
Library Operation	47,000.00	49,308.85	47,000.00	0	0.00%
Cemeteries -Operations	17,324.00	11,658.28	17,324.00	0	0.00%
Cemetery Flags - Legion	900.00	719.16	900.00	0	0.00%
Conservation Commission	100.00	200.00	100.00	0	0.00%
Industrial Commission	100.00	0.00	100.00	0	0.00%
Navy Yard Committee	100.00	100.00	100.00	0	0.00%
Historic Committee	500.00	0.00	500.00	0.00	0.00%
				0	

	Budget Item 2011	Expend to 12/31/11	2012 Budge Comm	Change	% Change
DEBT					
Principal - Town Hall Renova	50,000.00	50,000.00	50,000.00	0	0.00%
Interest - Town Hall Renova	7,500.00	7,500.00	5,000.00	-2500	-33.33%
TOTAL DEBT PAYMENT	57,500.00	57,500.00	55,000.00	-2500	-4.35%
CAPITAL					
Land Trust Fund	10,000.00	10,000.00	10,000.00	0	0.00%
Road Reconstruction	75,000.00	75,000.00	75,000.00	0	0.00%
Land Appraisal	5,000.00	5,959.20	5,000.00	0	0.00%
Police Cruiser Reserve	8,500.00	8,500.00	0.00	-8500	-100.00%
Police Crusier			29,000.00	29000	100.00%
Bobcat Skid-Steer Loader	24,000.00	24,000.00	0.00	-24000	-100.00%
Police Cruiser Video Camera	0.00		5,345.00	5345	100.00%
Equipment Fund	30,000.00	30,000.00	30,000.00	0.00	0.00%
Cemetery Trust Fund	2,000.00	2,000.00	2,000.00	0.00	0.00%
T.Hall 2nd Floor (Grant)	50,000.00	0.00	50,000.00	0	0.00%
Fire Department Utility Van	42,000.00	41,200.19	0.00	-42000	-100.00%
Fire Department Slide In	10,000.00	10,000.00	0.00	-10000	-100.00%
ENGINE # 3 Renovation	0.00		0.00	0	100.00%
Highway Truck	0.00		150,813.00	150813	100.00%
Compactor Reserve Fund	7,000.00	7,000.00	0.00	-7000	100.00%
Compactor Repair	0.00		15,000.00	15000	100.00%
Land Purchase for Conservation			200,000.00	200000	100.00%
TOTAL CAPITAL	263,500.00	213,659.39	572,158.00	308,658.00	117.14%
Overlay		11,711.26			
Grand Total	1,624,195.86	1,474,724.83	1,963,155.96	338,960.10	20.87%
				338,960.10	

2012 CARRYOVER

FEMA	\$4,868.04
Audit	\$7,500.00
Equipment	\$19,000.00
Master Plan	\$2,500.00
Town Hall 2nd Floor	\$2,000.00
Jessie Doe Paving	\$4,200.00
Landscaping and sidewalks	\$3,464.00
TOTAL	\$43,532.04

EXPENDED FROM 2011 CARRYOVER

Planning Consultant	\$2,500.00
Police Cruiser	\$8,460.08
Cemetery Cremation Fund	\$2,000.00
Landscaping and sidewalks	\$135.29
TOTAL	\$13,095.37

BUDGET EXPENDITURES 2011

Expenses	Expended	Budgeted
Executive Office		
Selectmen	12,800.00	12,800.00
Moderator	60.00	120.00
Supervisors of Checklists	120.00	160.00
Finance & Admin. Sec	22,500.20	21,000.00
Secretarial	3,358.52	3,323.91
Budget Secretary	442.00	583.36
Work Study	0.00	100.00
Office Equipment Repairs	348.09	1,000.00
Telephone	1,840.24	1,733.33
Town Share - Fica	1,744.92	2,450.18
Town Share - Medicare	629.13	457.05
Postage	3,772.62	3,410.13
Budget Committe - Postage	0.00	40.00
Printing Town Reports	1,200.00	2,400.00
Workers Compensation	0.00	1,413.63
Advertising	364.85	600.00
Register of Deeds	164.44	350.00
Title Search	673.00	750.00
Equipment	270.01	1,200.00

Computer Software	0.00	300.00
Computer Web	1,355.10	1,250.00
Contingency	7,023.47	24,000.00
Conferences & Dues	241.50	400.00
Mileage	124.20	600.00
Supplies-Town Office	2,138.85	1,600.00
Budget Committee - Envelopes	0.00	23.00
Paychex Service	5,492.64	3,600.00
Vendor Discounts	32.00	0.00
Misc.(Bank fees,vital records,State fees)	13,317.53	0.00
Elections & Registrations		
Ballot Clerk's Wages	200.00	450.00
Town Clerk's Salary	17,077.40	17,077.40
Town Clerk	150.00	150.00
Town Share - Fica	664.63	1,140.19
Town Share - Medicare	220.36	212.13
Printing Ballots	28.65	175.00
Training	400.00	400.00
Town Clerk Certification	686.00	400.00
Advertising	302.80	100.00
Mileage	184.90	300.00
Supplies- Town Clerk	681.28	750.00
Lunches	0.00	100.00
Misc. & Payments to State	0.00	0.00
Financial Administration		
Treasurer	2,600.00	2,600.00
Tax Collector's Salary	15,083.41	16,262.24
Town Share - Fica	764.25	1,216.61
Town Share - Medicare	256.48	226.35
Training	485.00	400.00
Audit	6,000.00	13,500.00
Mileage	54.00	300.00
Supplies- Tax Collector	677.80	500.00
Revaluation		
Appraisal	9,870.43	5,000.00
Mapping	500.00	300.00
Legal		
Legal Expense	8,928.88	15,000.00
Emergency Management		
Personnel Administration	0.00	0.00
Unemployment	1,089.00	609.00
Workers Comp	14,653.55	0.00
Planning		
Planning Secretarial	119.00	525.30
Town Share - Fica	0.00	33.88

Town Share - Medicare	0.00	6.30
Postage/Notices	964.65	800.00
Advertising	595.70	500.00
Planning Consultants	6,135.50	15,000.00
Supplies/Legal	0.00	500.00
Misc	0.00	0.00
Zoning		
Zoning Secretarial	35.00	300.00
Town Share - Fica	0.00	19.35
Town Share - Medicare	0.00	3.60
Postage/Notices	0.00	400.00
Advertising	72.45	250.00
Supplies/Legal	0.00	250.00
Misc	0.00	0.00
Government Buildings		
Janitor Wages	4,543.78	5,720.00
Town Share - Fica	194.41	368.94
Town Share - Medicare	65.90	68.64
Town Hall - Sewer	520.00	520.00
Water - Town Hall	272.00	272.00
Water - Highway Shed	272.00	272.00
Water - Fire Station	272.00	272.00
Water - Transfer Station	272.00	272.00
Heat - Town Hall	9,671.13	8,000.00
Heat - Highway Shed	5,204.60	6,000.00
Heat - Fire Station	7,566.06	10,000.00
Repairs/Maint. - Town Hall	3,240.48	5,000.00
Repairs/Maint. - Highway Shed	2,112.10	2,500.00
Repairs/Maint. - Fire Station	250.81	2,000.00
Electricity - Town Hall	9,460.66	8,500.00
Electricity - Highway Shed	1,240.62	1,500.00
Electricity - Fire Station	3,195.66	2,600.00
Transfer Sta. Electricity	814.35	500.00
Supplies - Town Hall	634.49	500.00
Cemeteries		
Cemeteries	16,757.02	17,324.00
Insurance / Bonds		
Property/Liability Ins. Trust	28,220.85	27,000.00
Regional Association		
Regional Association	4,910.66	5,000.00
Other General Gov't		
Hydro plant License Fees	400.00	400.00
Hydrant Rental - Water Dist.	9,240.00	9,240.00
Hydrant Rental - Dover/Somers.	300.00	800.00
So. Berwick Taxes	1,552.95	1,600.00

Berwick Taxes	5,180.41	3,700.00
Police Department		
Overtime	14,985.07	10,500.00
Contracted Service	8,542.68	4,000.00
Court Witness Fees	520.47	1,800.00
Part-time Salaries	15,034.47	21,869.02
Holidays	5,521.20	3,170.68
Juvenile Diversion	0.00	0.00
Secretary	19,350.50	19,350.50
Special Grants	-1,125.20	2,800.00
Chief	43,880.40	44,744.54
Lt.	47,704.87	47,277.00
Sgt.	46,148.79	45,545.61
Patrolman 1	43,203.28	45,258.80
Patrolman 2	27,116.89	35,782.42
Office Expenses (Repairs)	2,200.78	3,330.00
Telephone & Cellular	2,212.66	2,700.00
Life & Disability	2,306.76	3,768.19
Town Share - Fica	3,641.84	6,542.54
Town Share - Fica - Contract	0.00	129.00
Town Share - Medicare	4,150.29	3,247.59
Town Share - Medicare Contract	0.00	48.00
Postage	367.04	300.00
Retirement	28,894.59	25,438.28
Retirement-Contracted Services	525.92	585.20
Benefits & Administration		
Cruiser Charge	0.00	0.00
Health Insurance	63,645.71	62,916.72
Health Ins. Buyout	4,811.60	4,789.00
Uniforms - FT	1,321.62	1,500.00
Uniforms - PT	1,500.00	1,500.00
Uniforms - Basic Issue	484.91	750.00
Manuals & Publications	187.80	400.00
NH RSA updates	0.00	0.00
Training	0.00	0.00
Workers Comp.	0.00	6,213.00
Advertising	265.70	150.00
Equipment	2,042.24	2,500.00
Radio Repair	710.05	1,000.00
Radar Maint.	205.00	200.00
Pagers	0.00	0.00
Conf., Dues & Assoc.	394.97	400.00
Mileage	71.10	300.00
Supplies	2,264.96	1,650.00
Forms	400.00	400.00

Tickets	156.30	160.00
Identification Kit	0.00	0.00
Camera Prints & Supplies	200.00	200.00
Juvenile Supplies	0.00	0.00
Internet Access	0.00	0.00
Vehicle Repairs & Maint.	3,228.07	4,147.00
Tires	933.91	1,000.00
Flairs	0.00	200.00
Vehicle Fuel	12,742.39	9,000.00
Ammo	875.08	1,040.00
Targets & Frames	49.74	150.00
First Aid	79.90	250.00
Dispatch	6,329.63	9,836.25
Pro Development - FT	1,069.00	4,000.00
Preventive Health	0.00	1,000.00
Equipment Grants	2,869.08	2,000.00
Digital Camera	0.00	5,345.00
DARE	336.09	1,000.00
Petty Cash	0.00	0.00
Chemical Suits	0.00	0.00
Misc	0.00	0.00
Ambulance		
Ambulance Service	34,031.00	32,332.00
Fire Department		
Chief	3,700.00	3,700.00
Salaries	21,554.81	25,735.91
Fema for Salaries	0.00	0.00
Chief's Expense Acct.	0.00	275.00
Association Dues	1,300.00	1,300.00
Telephone & Cell Phones	2,011.94	1,800.00
Answering Service	4,350.00	4,000.00
Town Share - Fica	1,060.70	1,628.94
Town Share - Medicare	366.19	309.06
Workers Comp.	0.00	1,409.98
Training	2,820.00	6,500.00
Fire Workers Comp	0.00	0.00
Fire Prevention Education	435.37	500.00
Equipment	3,244.39	6,000.00
Internet Access	833.95	750.00
Computer Supplies	395.00	1,000.00
Equipment Repairs	1,205.43	700.00
Radio Repair	1,452.31	2,000.00
Pagers	0.00	0.00
NH Insurance	460.00	700.00
Supplies	801.39	800.00

Vehicle Repairs	5,024.69	7,000.00
Vehicle Fuel	1,966.80	3,500.00
First Aid Supplies	0.00	500.00
Preventive Health	136.00	100.00
Protective Clothing	7,026.37	6,500.00
Hose	729.95	1,500.00
Scott Air Packs	449.77	1,848.00
Mutual Aid	1,000.00	2,010.00
Alarm System	0.00	0.00
Hazmat	0.00	500.00
New Scott Air Packs	0.00	0.00
Emergency Equipment Testing	0.00	1,000.00
Building Inspection		
Building Inspector - Salary	5,080.00	5,000.00
Mileage	0.00	0.00
Emergency Management	0.00	0.00
Civil Defense	0.00	100.00
Highways & Streets	0.00	0.00
Road Agent	38,840.00	38,840.00
Assistant	11,078.25	10,920.00
Winter Help	3,048.90	5,000.00
Telephone & Cell Phone	971.84	875.00
Life & Disability Highway	580.92	918.00
Town Share - Fica	2,233.69	3,559.40
Town Share - Medicare	699.95	717.12
Health Insurance	8,411.28	8,424.00
Hw.Insurance Buyout	4,865.42	5,000.00
Safety Shoes	179.99	325.00
Training	25.00	200.00
Workers Comp.	0.00	3,000.00
Equipment	2,879.23	3,000.00
Supplies	2,223.82	2,000.00
Vehicle Repair & Maint.	12,162.21	8,000.00
Tires	0.00	26.90
Vehicle Fuel	9,189.96	6,863.77
Preventive Health	116.90	500.00
Signs	543.99	500.00
Sidewalk Snow Removal	1,861.42	3,000.00
Tree Removal	1,960.00	2,400.00
Sand & Gravel	4,277.12	5,500.00
Street Sweeping	2,125.00	3,500.00
Cold Patch	245.13	0.00
Pavement Sealing	1,062.09	3,000.00
Salt	12,110.60	7,800.00
Resurfacing & Labor	4,459.39	5,000.00

Highway Subsidy	0.00	0.00
Highway Subsidy Supplies	1,788.28	2,000.00
Brush Cutting	1,000.00	1,400.00
Catch Basin Cleaning	3,070.00	2,000.00
Road Resurfacing	15,000.00	15,000.00
Street Lighting		
Street Lighting	29,487.77	25,000.00
City of Dover	0.00	288.75
Kelwyn Trip Light	0.00	800.00
Waste Disposal		
Lamprey Regional	75,405.49	95,000.00
Attendants Salaries	26,345.10	35,490.00
Telephone	0.00	100.00
Town Share - Fica	1,466.44	2,047.42
Town Share - Medicare	522.70	380.92
Workers Comp.	0.00	737.39
Transfer/Recycling Equipment	509.09	500.00
Disposal of Metal, Tires, etc.	1,397.53	2,000.00
Lamprey Waste Coop - Closure	740.92	716.00
Transfer station electricity	0.00	0.00
Propane Fuel	133.09	250.00
Compactor - Service/Maint.	750.00	750.00
Health & Safety	101.48	375.00
Transfer Station Main/Repair	2,295.55	1,000.00
Waste Cleanup / Recycle	0.00	0.00
Trucking - Recycling	0.00	0.00
Dues & Assoc.	0.00	0.00
Special Waste	1,363.50	1,200.00
Animal Control	0.00	0.00
Health Officer	333.00	500.00
Dog Officer	0.00	1,100.00
Town Share - Fica	13.99	70.95
Town Share - Medicare	4.83	13.20
Shelter Fee	1,450.00	1,400.00
Workers Comp.	0.00	38.00
Mileage	0.00	0.00
Supplies	202.62	430.00
Dog Tags	132.81	120.00
License Fee to State	882.50	916.69
Health Agency	0.00	0.00
Tri Area Nurses	0.00	0.00
General Assistance	0.00	0.00
Rochester District VNA	1,000.00	1,000.00
Community Action Program	1,000.00	1,000.00
Veterans Aid	0.00	270.00

Rental Assistance	20,305.00	29,000.00
Food	1,670.53	2,000.00
Utilities	7,215.53	2,500.00
Sexual Assault Services	1,000.00	1,000.00
Parks & Recreation		
Salaries	0.00	445.83
Family Day - Fireworks	0.00	500.00
Thanksgiving Parade	0.00	250.00
Town Share - Fica	254.28	767.11
Town Share - Medicare	138.23	177.61
Workers Comp.	0.00	283.62
Winter Rec	0.00	100.00
Summer Rec Labor	15,080.13	17,135.97
Rec transportation/supplies	1,158.30	2,975.00
Supplies	0.00	62.37
Park Development	0.00	0.00
Library		
Library Operation	49,308.85	47,000.00
Library Director	0.00	0.00
Patriotic Purposes	0.00	0.00
Cemetery Flags - Legion	719.16	900.00
Conservation Commission		
Conservation Commission	200.00	100.00
Industrial Commission		
Industrial Commission	0.00	100.00
Navy Yard Committee		
Navy Yard Committee	100.00	100.00
Historic Committee	0.00	500.00
Wentworth Mansion	0.00	0.00
Historic Committee	0.00	0.00
Principal	0.00	0.00
Principal-Town Hall Renova	50,000.00	50,000.00
Interest	0.00	0.00
Interest-Town Hall Renova	7,500.00	7,500.00
Abatements/Overlay		
Abatements/Overlay	11,711.26	0.00
Land & Improvement	0.00	0.00
Fire Sta Parking Lot	0.00	0.00
Scout Land Cons. Trust	0.00	0.00
Demolition Redman Club Bldg	0.00	0.00
Land Trust Fund	0.00	10,000.00
Road Reconstruction	75,000.00	75,000.00
Land Appraisal	0.00	5,000.00
Machinery, Vehicles, Equip	0.00	0.00

Fire Dept. Utility Van	41,200.19	42,000.00
Cruiser	8,500.00	8,500.00
Fire Dept Slide In	10,000.00	10,000.00
Equipment Fund	30,000.00	30,000.00
Police Cruiser Video Camera	5,345.00	0.00
Bobcat Skid-Steer Loader	24,000.00	24,000.00
Amkus Rescue Tool	0.00	0.00
Buildings	0.00	0.00
Highway Building Fund	0.00	0.00
Cemetery Improvements	0.00	0.00
T.Hall Basement Floor Repair	0.00	0.00
T.Hall 2nd Floor (Grant)	0.00	50,000.00
Trans Sta Compactor Res Fund	7,000.00	7,000.00
T.Hall Tower Renovation	0.00	0.00
Town Revaluation	0.00	0.00
School District	0.00	0.00
County Taxes	0.00	0.00
Town Revaluation	0.00	0.00
School District	0.00	0.00
Rollinsford School District	0.00	0.00
County Taxes	0.00	0.00
Strafford County Taxes	0.00	0.00
Total Expenses	1,469,608.83	1,622,195.77
SCHOOL DISTRICT	\$4,114,370.00	
COUNTY	687,766.00	
TAX LIEN	119,028.10	

**SUMMARY OF INVENTORY & TAX ANALYSIS
COMPARATIVE LIST FOR 2010 – 2011**

TYPE OF PROPERTY	2010 VALUE	2011 VALUE
Land	90,664,103	90,582,265
Residential Buildings	146,616,000	147,783,900
Commercial/Industrial	22,991,500	22,078,100
Utilities	2,974,800	2,974,800
PROPERTY ASSESSMENT EXEMPTIONS		
Elderly	3,392,800	3,142,800

2011 TAX RATE AND COMMITMENT

Gross Appropriations	1,684,222	1,622,196
Less Revenues	1,198,446	1,015,192
Plus Overlay	39,763	31,403
Plus War Service Credits	86,000	78,800
NET TOWN APPROPRIATION	611,539	717,207

SCHOOL DISTRICT OF ROLLINSFORD

Net Local School Budget (Gross Approp-Revenue)	4,545,196	4,745,818
Less State Education Grant	539,059	539,059
Less State Education Taxes	592,499	642,105
APPROVED SCHOOL TAX EFFORT	3,413,638	3,564,654

State Education Tax	592,499	642,105
County Tax	704,193	687,766
Total Property Taxes Assessed	5,321,869	5,611,732
Less War Service Credits	86,000	78,800
TOTAL PROP. TAX COMMITMENT	5,235,869	5,532,932

TAX RATE

Town Tax	2.75	School Tax (Local)	13.68
County Tax	2.64	School Tax (State)	2.49
Total Tax Commitment 21.56			

SUMMARY OF TOWN VEHICLES & EQUIPMENT

Year	Trade Name	Type	Original Value
Fire Department			
1977	Chevrolet	Minipumper	\$ 15,000.00
1978	International	Fire Truck	45,000.00
1984	Chevrolet	Van	12,000.00
1988	Spartan	Fire Truck	148,000.00
2001	HME	Pumper	200,000.00
2006	KW	Pumper	150,000.00
2003	Chevrolet	Pkup	26,000.00
2011	Ford	F450	36,352.00
Police Department			
2004	Ford	Cruiser	25,000.00
2005	Chev	Cruiser	25,000.00
2008	Chev	Cruiser	25,000.00
2010	Ford	Explorer	25,380.00
Highway Department			
1989	International	Dump Truck & Plow	53,700.00
1990	Dresser	Loader	40,000.00
2011	Bobcat	Front End Loader	22,262.00
2002	ONRD	Trailer	2,475.00
2003	GMC	3500	42,946.00
2004	Bandit	Chipper	20,155.00
2008	GMC	C650	96,821.00
Recycle Building			15,000.00
Town Hall			
	Equipment	Desks, Tables, Chairs, etc.	18,000.00

Municipal Property

Map & Lot	Location	Acreage	Value
1-38	Rollins Rd.-land	.5 ac.	25,000.00
2-12-0	Indigo Hill Rd.-land	34 ac.	295,000.00
2-13-0	Scoutland-land	100 ac.	528,000.00
2-14-1	Jessie Doe Rd.-land	11.1 ac.	200,000.00
2-14-2	Jessie Doe Rd.-land/bldg	46.6 ac.	324,000.00
2-15-0	Off Jessie Doe Rd.-Water Dist.tank	2.5 ac.	657,000.00
2-16-0	Off Scoutland Rd.-land	2 ac.	8,500.00
2-17-0	Scoutland Rd.-land	10 ac.	147,800.00
4-29-1	Off Sligo-land along river	8 ac.	89,500.00
4-37-35	Woods Run-land buffer	2.65 ac.	155,800.00
8-2	Silver St.-New Town Cem.	10.34 ac.	177,000.00
8-3-0	Silver St.-Morton Park	1 ac.	119,300.00
8-4-0	Roberts Rd.-Fire Sta/ballpark	6.84 ac.	314,900.00
10-14-1	Jessie Doe Rd.-Wentworth Mansion	.97 ac.	150,900.00
10-14-2	Jessie Doe Rd.-land	1.47 ac.	85,300.00
10-15-0	Water St.	.49 ac.	99,900.00
10-73-0	Locust St.-Sandy Bank	6 ac.	130,700.00
10-88-0	Main St.-Town Hall	.36 ac.	757,400.00
10-124-0	Front St.- Dam/Bicentennial Park	.32 ac.	130,300.00
10-124A	Front St.-Salmon Falls Village Park	.1 ac.	38,000.00
10-125-1	Front St.-Hydro/land	.10 ac.	246,800.00
13-24-0	Gen. Sullivan Way-Water Dist.	5.69 ac.	236,800.00
14-9-2	Silver St.-Water Dist.	.48 ac.	81,300.00
14-20-0	Silver St.- Hwy Shed	1.16 ac.	235,500.00
15-2-0	Pine St.- Water Dist.	6.5 ac.	219,000.00
15-10A	Locust St.- Grade School	4 ac.	2,054,300.00
15-30-0	Sewer Treatment	7 ac.	4,378,400.00
15-37	Foundry St.-land	14.5 ac.	25,600.00
15-37-1	Foundry St.-Sewer pump house	23 ac.	191,000.00
21-10	Blossom Rd.-Gilman Heights	3.64 ac.	7,400.00
21-16	Sledge Rd.-Gilman Heights	2.3 ac.	6,500.00
21-17	Clark St.-Gilman Heights	.88 ac.	6,100.00
21-23	Johnson St.-Gilman Heights	1.97 ac.	6,300.00
21-25	Ralph St.-Gilman Heights	1.04 ac.	6,200.00

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NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)230-5090

TAX COLLECTOR'S REPORT

For the Municipality of: **ROLLINSFORD**Year Ending: **12/31/2011**

DEBITS

UNCOLLECTED TAXES BEG. OF YEAR*		Levy for Year of this Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)			
			2010	2009	2008	
Property Taxes	#3110		327,296.96	448.00	2.00	
Resident Taxes	#3180		9,780.00	9,110.00		
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Utility Charges	#3189					
Property Tax Credit Balance**		< >				
Other Tax or Charges Credit Balance**		< >				
TAXES COMMITTED THIS YEAR			For DRA Use Only			
Property Taxes	#3110	5,546,578.00				5,440.00
Resident Taxes	#3180	21,160.00				620.00
Land Use Change	#3120					
Yield Taxes	#3185	449.54				
Excavation Tax @ \$.02/yd	#3187					
Utility Charges	#3189					
OVERPAYMENT REFUNDS						
Property Taxes	#3110	654.11	233.35			
Resident Taxes	#3180		61.00			
Land Use Change	#3120					
Yield Taxes	#3185					
Excavation Tax @ \$.02/yd	#3187					
Interest - Late Tax	#3190	3,126.36	15,924.87			
Resident Tax Penalty	#3190	25.00	257.00	2.00		
TOTAL DEBITS		\$5,571,993.01	\$359,613.18	\$9,560.00	\$2.00	

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's amounts pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as positive amount for this year's levy.

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TAX COLLECTOR'S REPORTFor the Municipality of: **ROLLINSFORD**Year Ending: **12/31/2011****CREDITS**

REMITTED TO TREASURER	Levy for Year of This Report	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
		2010	2009	2008
Property Taxes	5,156,959.59	318,010.77		
Resident Taxes	13,970.00	2,730.00	20.00	
Land Use Change				
Yield Taxes	449.54			
Interest (include lien conversion)	3,126.36	15,924.87		
Penalties	25.00	258.00	2.00	
Excavation Tax @ \$.02/yd				
Utility Charges				
Conversion to Lien (principal only)				
DISCOUNTS ALLOWED				
ABATEMENTS MADE				
Property Taxes	8,754.95	14,959.54	448.00	2.00
Resident Taxes	20.00	7,730.00	9,090.00	
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
CURRENT LEVY DEEDED				
UNCOLLECTED TAXES - END OF YEAR #1080				
Property Taxes	381,517.57			
Resident Taxes	7,170.00			
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd				
Utility Charges				
Property Tax Credit Balance**	< >			
Other Tax or Charges Credit Balance**	< >			
TOTAL CREDITS	\$5,571,993.01	\$359,613.18	\$9,560.00	\$2.00

**Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the appropriate taxes or charges actually remitted to the treasurer).

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Rev. 10/10

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TAX COLLECTOR'S REPORT

For the Municipality of: Rollinsford

Year Ending : 12/31/2011

DEBITS

	Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
	2010	2009	2008	2007
Unredeemed Liens Balance - Beg. Of Year		59,149.77	42,050.36	4,923.99
Liens Executed During Fiscal Year	119,028.10			
Interest & Costs Collected (After Lien Execution)	2,568.44	4,887.39	11,093.73	2,305.72
TOTAL DEBITS	\$121,596.54	\$64,037.16	\$53,144.09	\$7,229.71

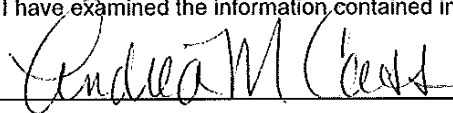
CREDITS

REMITTED TO TREASURER		Last Year's Levy	PRIOR LEVIES (PLEASE SPECIFY YEARS)		
Redemptions		38,577.55	14,898.09	32,192.58	4,923.99
Interest & Costs Collected (After Lien Execution)	#3190				
		2,568.44	4,887.39	11,093.73	2,305.72
Abatements of Unredeemed Liens		5,387.08			
Liens Deeded to Municipality					
Unredeemed Liens	#1110				
Balance - End of Year		75,063.47	44,251.68	9,857.78	
TOTAL CREDITS		\$121,596.54	\$64,037.16	\$53,144.09	\$7,229.71

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

TAX COLLECTOR'S SIGNATURE



DATE

2/17/12

TOWN OF ROLLINSFORD
Balance Sheet
As of December 31, 2011

ASSETS

CASH

Cash in Bank - Checking	\$2,357,890.19	
Petty Cash	600.00	

		\$2,358,490.19

UNCOLLECTED TAXES

Property Taxes 2011	381,517.57	
Resident Taxes 2011	7,170.00	

		388,687.57

UNREDEEMED TAXES

Levy of 2010	75,063.47	
Levy of 2009	44,251.68	
Levy of 2008	9,857.78	

		129,172.93

Accounts Receivable -Other	4,985.55
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Less: Allowance for Bad Debt	(5,165.00)
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\$2,876,171.24

LIABILITIES AND FUND BALANCE

APPROPRIATION CARRYOVER

Master Plan & Ordinance Updates	\$2,500.00	
FEMA	4,868.04	
Town Hall 2d Floor	2,000.00	
Audit	7,500.00	
Equipment	19,000.00	
Jessie Doe Road	4,200.00	
Landscaping & Sidewalks	3,464.00	

		\$43,532.04

School District Tax Payable	2,042,757.00
Due to Hydro Reserve Fund	40,265.26
Industrial Development Comm	334.28
Historical Committee Park	3,894.98
Accounts Payable	16,958.24
Accrued Vacation/Sick Days	8,898.00
Accrued Payroll Taxes	3,218.24

2,159,858.04

Fund Balance	716,313.20
--------------	------------

\$2,876,171.24

TOWN CLERK'S REPORT 2011

Another year has come and gone for the Town of Rollinsford with many economic challenges that affect all residents in some way or another. I am proud to say that I live in Rollinsford and it is nice to know that when there is a need that the residents rally together.

Communication is crucial today for a great community as ours to stay informed. I would like to thank our web master (Volunteer) Tia Pass for designing and maintaining the Rollinsford Town web site. She has done a great job and has been on hand for last minute changes and updates "Thank you Tia". There are lots of great features but will only mention a few. There are links to communicate directly to the town offices and departments, a calendar to help residents keep up with the holidays, transfer station hours and all boards and committee meetings, historical information as well as photos from Rollinsford's own local photographers and much more. If there is anything that you would like to see on our web please let us know. The public email notifying residents of upcoming meetings, public hearings, SAU 56, and other town business has been a great success. Remember if you would like to receive public information via emails contact the Town clerk at rollinsford.tc@comcast.net.

Thank you, to all the residents for their continued support.

Sincerely,
Charisse E. Baker, Town Clerk

Rollinsford Town Clerks Report 07,08,09

Year	2007	2008	2009	2010	2011
Auto	\$ 416,862.40	\$ 417,480.50	\$ 392,601.00	\$ 383,583.40	\$379,114.00
Dogs	\$ 1,532.00	\$ 2,146.50	\$ 4,946.00	\$ 3,407.00	\$3,760.50
TS Stickers	\$ 1,192.00	\$ 920.00	\$ 1,628.00	\$ 614.00	\$2,258.00
Marriage Lic	\$ 180.00	\$ 450.00	\$ 855.00	\$ 810.00	\$560.00
Birth	\$ 117.00	\$ 95.00	\$ 352.00	\$ 303.00	\$230.00
Death	\$ 68.00	\$ 44.00	\$ 68.00	\$ 131.00	\$60.00
Marriage	\$ 100.00	\$ 140.00	\$ 376.00	\$ 304.00	\$390.00
Vital Copies			\$ 1.00		
Vital Search					
Ret Chk Fee	\$ 100.00	\$ 225.00	\$ 235.86	\$ 125.00	\$145.54
UCC Filing	\$ 225.00	\$ 270.00	\$ 375.00	\$ 462.00	\$495.00
Filing Fees	\$ 4.00	\$ 41.00	\$ 265.00	\$ 36.00	\$500.00
Voter List		\$ 41.00			
H&F Lic			\$ 645.50	\$ 1,021.50	\$1,944.50
Misc	\$ 20.00	\$ 514.38	\$ 192.95	\$ 151.52	\$161.20
Total	\$ 420,400.40	\$ 422,367.38	\$ 402,541.31	\$390,948.92	\$389,516.32

Estimated Town Revenues in 2012 And Town Tax Rate Increase

Item	2011	2012	Change
Land Use Change Tax	\$ 10,000	\$ 10,000	0
Resident Taxes	\$ 13,000	\$ 13,000	0
Timber Tax	\$ 362	\$ -	-362
Interest on Taxes	\$ 24,000	\$ 24,000	0
Inventory Penalties	\$ 5,000	\$ 5,000	0
Bus Licenses & Permits	\$ 135	\$ 135	0
Motor Vehicles Permits & Fees	\$ 382,000	\$ 382,000	0
Building Permits	\$ 5,000	\$ 5,000	0
Other Licenses , Pemit's & Fees	\$ 18,000	\$ 18,000	0
State-Meals & Rental Taxes	\$ 112,859	\$ 112,859	0
State Highway Block Grant	\$ 58,900	\$ 58,900	0
Other including Railway Tax	\$ 3,246	\$ 3,246	0
Income from Departments (local)	\$ 30,000	\$ 30,000	0
Other Charges	\$ 8,900	\$ 8,900	0
Sale of Municipal Property	\$ 5,000	\$ 5,000	0
Interest on Investments	\$ 5,000	\$ 5,000	0
Other	\$ 80,000	\$ 80,000	0
Hydroplant	\$ 75,000	\$ 75,000	0
Capital Reserve Funds	\$ 76,000	\$ 292,000	216000
Trust Funds (Cemetery)	\$ 7,700	\$ 4,500	
Land Conservation Funds	\$ 5,000	\$ 5,000	0
Grants	\$ -	\$ 40,000	40000
From Fund Balance	\$ 90,000	\$ 90000	0
			0
Total Revenue	1015102	1267540	252438

Appropriation Change in 2012		\$	338,960
Overlay Change			0
Revenue Change			252438
Additional Property Taxes Required			86522
Tax Rate Change in 2012 per \$ i000 of Assessed Value		\$	0.33

FIRE DEPARTMENT

Dear Residents,

2011 was a very productive year for the fire department. In February we organized and started our first youth program, the Rollinsford Fire Explorers Post #1, and it has been very rewarding. They have been very active within the department and community, raising money and collecting food for local charities. Two of the explorers have gone on to join the ranks of the regular firefighters, and March will see a third do the same. Their enthusiasm and dedication is invigorating and I am proud of them all.

Thanks to the members of the community, we were able to purchase and put into service a slide in tank & pump unit to enhance our brush firefighting capabilities. The new unit saw action several times, the first fire being two days after we took delivery of the unit.

Also put into service this year was a 2011 Ford E-450 Utility Van, replacing the 1984 Chevrolet van. It carries medical, extrication, flooding, rescue and fire suppression equipment. This new vehicle is a valued addition to the fleet and should serve the community very well for many years to come.

The Rollinsford Firefighters Association has been busy with the monthly pancake breakfasts, and we wish to thank the members of the community, our neighbors and visitors for their generosity and support.

As always, the members of the Rollinsford Fire Department are to be commended for their dedication to the town. The volunteer firefighter is a special breed of human being, dropping anything and everything at a moment's notice to help whomever, whenever.

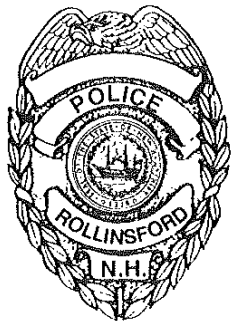
We have the opportunity to work with other town officials on a level that I believe not many other towns can boast of. The cooperation between our departments is second to none, and I wish to thank the Rollinsford Police and Highway Department's for their continued support to make our community a safe place to live and visit.

Respectfully Submitted,

ROLLINSFORD FIRE DEPARTMENT

Fire Chief Michael Spinney

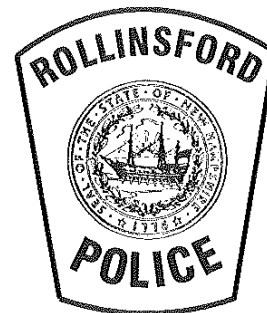
<u>FIRE CALL TOTAL</u>	<u>2011</u>
VEHICLE FIRE	1
STRUCTURE FIRE	7
MVA	23
MEDICAL AID	55
POWER LINES DOWN	29
MUTUAL AID	22
ASSIST PUBLIC	9
OUTSIDE FIRE	14
INVESTIGATIONS	17
C O DETECTOR	2
WATER PROBLEM	2
FIRE ALARM	28
HAZ-MAT	5
TREES DOWN	3
	215



Robert O. Ducharme
Chief of Police

Rollinsford Police Department

667 Main Street • P.O. Box 438
Rollinsford, New Hampshire 03869-0438



Emergency: 911
Dispatch: 742-2724
Business: 742-8549
Fax: 749-2024

There have been several personnel changes within the department since last year. First, Officer Baker resigned in July to pursue other interests. We wish him the best. In November we hired a part time officer, Officer William Carroll, formerly of Rollinsford and he is now attending the part time academy. We also hired Animal Control Officer Matthew Bailey, after not having an ACO for the last two years. Baker's full time position was filled by Officer Jamie Lajoie who started January 1. Officer Lajoie has a couple years of experience with a Maine police department.

Administrative Assistant Denise Foss' position was eliminated from the 2012 police budget in an effort to help keep the budget from experiencing a significant increase, as other fixed costs not within the town's control rose sharply. Denise was my first hire after assuming the Chief's position in 1992. She has been a most valuable employee and friend throughout the years. We have watched her children grow to mature adults during that time. It was a most difficult decision and one that did not come easily, but my preference has always been to have police on the streets protecting the good citizens of Rollinsford for as much time as the budgets would allow. We all wish Denise and her family the best with their future endeavors and she will be missed.

Sergeant Jonathan Uraskevich was promoted to the rank of Lieutenant effective January 1. He continues to oversee the patrol functions and prosecution department. He was also awarded the Officer of the Year Award for 2011.

The department applied for and received three grants last year, one which allowed us to equip the conference room with the necessary equipment for an Emergency Operations Center for use in large scale emergencies or natural disasters. The EOC was put to use during Hurricane Irene. The remaining two grants allowed us to install an in-cruiser digital camera in one of the cruisers and the other a lap top in one of the cruisers. Overall we received over \$25,000.00 in equipment and software last year to better facilitate our operations.

We have already applied for three grants for year 2012 which have been approved pending acceptance and authorization to purchase a cruiser in 2012. The grant money will be used to purchase a digital camera, lap top, and radar unit for the vehicle. The grants are valued at \$7500.00.

Overall calls for service continue to increase. As you know we experienced our second armed bank robbery in as many years, and just like the first one, the second was solved and arrests were made within a few weeks.

The town has experienced an increase in home burglaries the last couple of years. The majority was from the Rollins Road area and that individual had since been caught and sent to jail. Just recently we

experienced another round of home burglaries in the Heritage Drive/Moses Carr Road area, and I am pleased to report that our suspect in those burglaries has been arrested in Florida on other charges and we eagerly await his return to NH.

We continue to solve the majority of our major criminal cases. We also have a very successful conviction rate both at the Superior and District Courts. This is a direct result of the dedicated and hardworking individuals of the police department who take that extra time to get things done and done correctly.

As I start my 20th year as Chief of Police, I reflect on the many employees who have come and gone over the years and I can truly say that the current staff is the best we have ever had.

The officers of the department are committed to keeping Rollinsford the picturesque, safe community that we have all come to enjoy and expect.

I would like to thank the members of the community, other town agencies, committees, and boards for their assistance and cooperation in working with the police department.

Sincerely,

Robert Ducharme
Chief of Police

ROLLINSFORD POLICE DEPARTMENT ACTIVITY 2007-2011

<u>GENERAL</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>
Calls generated through dispatch	4348	3995	5056	4933	4826
Accidents	79	84	56	63	66
Alarms	97	93	94	102	127
Alcohol Violations	25	17	14	2	15
Assist Other Police Department	90	84	89	80	78
Assist Fire Department	51	58	54	57	47
Assist Medical Services	76	76	94	93	88
Disturbance	58	51	48	53	67
Domestic Disturbance (no assault)	44	31	27	16	31
Drug Offenses	8	5	10	11	13
Missing Persons	5	13	5	9	10
Sex Offender Registrations	14	18	20	27	22
Suspicious Activity/Person/Vehicle	89	75	91	72	89
Unwanted Persons	5	4	4	3	0
Other	1217	1103	1207	1338	1598
<u>CRIMES AGAINST PERSONS</u>					
Assault	18	16	24	36	25
Sexual Assault	3	1	2	3	4
Criminal Threatening	1	5	11	2	8
False Imprisonment	0	1	0	0	0
Harassment	1	3	8	6	1
Armed Robbery	0	0	0	1	1
Stalking	2	1	0	1	0
<u>CRIMES AGAINST PROPERTY</u>					
Arson	1	0	0	2	0
Bad Check	5	10	5	2	3
Burglary	3	5	10	15	11
Criminal Mischief	41	37	14	31	27
Fraud/Forgery	3	3	3	6	2
Theft	35	57	41	48	37
<u>OTHER</u>					
Arrests	149	135	141	155	140
DWI Arrests	11	23	24	16	8
Motor Vehicle Warnings	1891	1620	2453	2108	1680
Motor Vehicle Summons	113	86	110	128	103
Houses Checked	280	282	1440	1002	782
Businesses Checked	9408	9602	9724	8745	7259
Restraining Orders	27	10	35	8	27
Parking Tickets	99	88	63	88	106
<u>INCOME GENERATED</u>					
Copies/Reports	990.00	910.00	720.00	950.00	990.00
Animal Summons	0.00	270.00	306.50	180.00	125.00
Pistol Permits	224.00	100.00	100.00	430.00	430.00
Parking Tickets	1200.00	1060.00	965.00	1015.00	945.00
Alarm Permits					815.00
Entertainment Permits					230.00

ANNUAL REPORT

2011 was an active and productive year for the Planning Board. The Board's primary focus for 2011 was two-fold – the updating of the Town's Master Plan and the Capital Improvements Program (CIP). The goal of the Planning Board is to update/draft 2-3 chapters of the Master Plan each year. In 2011 the Introduction/Vision Statement and Land Use chapters were successfully updated and adopted. The Board began working on the Community Facilities chapter in 2011 and plans to adopt the new chapter in the spring of 2012.

The CIP is a planning tool for the Town in scheduling and funding capital expenditures. The CIP update began in the fall of 2011 and the plan was adopted in February 2012. It is the goal of the Planning Board to update the CIP annually. Thanks go out to all the department heads and the Board of Selectmen for their help putting this plan together.

Processing and permitting applications was not the primary focus of the Board this year; however, the Board did entertain several applications in 2011 including the permitting of the new C&J bus facility recently completed on Jesse Doe Road. The Board also continued its work with the Selectmen in the conservation effort of the 90+- acre property slated for residential condo development located behind Market Basket. Should the conservation project be successful the Town will end up owning the property subject to a conservation easement.

In 2012 the Board is scheduled to work on two additional Master Plan chapters – Population & Housing and Transportation. The Population & Housing chapter has not been updated for some time and the recent release of the 2010 Census is well timed for this update. The Transportation chapter is also another important chapter to update given the current focus of the Board of Selectmen and the Road Agent to prepare a long range road maintenance plan for the community.

Our Planning Consultant, John Krebs, has been extremely helpful with our Master Plan and CIP updates as well as an advisor on applications and technical matters. John has a world of experience and has proven to be invaluable.

The Planning Board normally meets once a month on the first Tuesday at 7pm at the Town Hall. These meetings are open to the public and all are welcome to attend.

Respectfully,

Mike Garrepy, Chairman
Rollinsford Planning Board

CEMETERY TRUSTEES REPORT

In 2011 the Cemetery Trustees expended \$14,757.02 from the cemetery operating budget and \$2000.00 was put in the capital reserve fund for construction of a cremation area in New Town Cemetery. The total cemetery expenses for New Town, Old Town and Doe cemeteries for 2011 were \$16,757.02.

The trustees expended \$112.50 for the Memorial Day cleanup in the Doe Burial Ground. The area was raked and cleaned up and brush was removed from the site. This expense is withdrawn from the Doe trust.

In 2011 one four grave lot was sold in New Town cemetery.
In 2011 an additional five lots, with a total of 38 graves were added to the perpetual care list with a total of \$1800.00 added to the perpetual care trust funds.

In 2011 the town received \$75.00 in tomb rental.

In 2011 a spring grave cleanup was completed with volunteer labor.

In 2011 three stones in New Town cemetery were dug out and reset. In Old Town cemetery a few stones were repaired and reset.

The trustees would like to thank Andrea Cass, Beverly Dionne and Charisse Baker from the Rollinsford town office for the time that they put into working on cemetery business throughout the year.

The Rollinsford Cemetery trustees would also like to thank all Rollinsford taxpayers for supporting the Rollinsford cemeteries.

Rollinsford Cemetery Trustees
Marc Couture
Chris Benedetto
Michael Lapoint

Rollinsford Library Trustee's 2011 Annual Report

Library Usage:

	January – December 2011	January – December 2010
	<u>2011</u>	<u>2010</u>
<u>Patron Usage:</u>		
Adults:	4653	4547
Children:	3146	3108
Public Internet Use:	1678	1541
Current Cardholders:	1471	1352
<u>Materials Circulated:</u>		
Adult:	1830	1435
Children:	3718	2969
AV Materials:	1269	351

Hours and Staffing

RPL was open 28 hours/week in 2009, 35 hours/week in 2010, and we are now open 42 hours/week thanks to changes we have made in our staffing policies. Our patrons have expressed great appreciation for these hours and the added accessibility to our services. We now have three permanent staff members: a children's librarian for 8 hours a week, an assistant librarian for 12 hours a week and the director works 20 hours a week.

Technology and Services

*Copier and Printer

*5 Apple Public Access Computer Stations

*3 Newly donated PC public access computers with Photoshop and Web Design software licensed for patron use.

*Free Wireless Internet

*OPAC Online Patron Access Catalogue Computer

*Technical Support for computer usage and Kindle, Nook or other electronic reading devices

*Free downloadable Audiobooks and E-Books

*Free Museum Passes: Strawberry Banke, Currier Art Gallery, See Science Center, NH Children's Museum, Seacoast Science Center

The Collection

We weeded our entire collection in 2011 to hold books and materials that are published from 2000 or newer. The library currently has 11,050 items catalogued. We purchase approximately 12-15 new hardcover books a month. We are happy to take title requests from patrons and partially build our collection on the needs of our unique community of readers. We can get just about any title we do not own for a patron through ILL (Inter Library Loan). We also added over 350 DVDs to our collection this year with a very successful DVD donation drive.

2011 Programs and Events

January: Kick off 2011 DVD Donation Drive

February: Annual Rollinsford Political Candidate Meet and Greet

March: RPL Librarian on Tour/Classroom visits at the RGS

April: Brookford Farm Program and Cheese Tasting

May: Beekeeping Talk with Living Hive, Chocolate Tasting Fundraiser

June: Composting and Redworm Talk

July/August: Summer Reading Program K-8th

Texas Hold'Em Fundraising Event

September: RGS monthly classroom walk down visits resume

October: FRPL Scarecrow Fest and Competition/ Raffle Basket Fundraiser Event

November: Salmon Falls Mill Open Studio Weekend RPL will featured live piano music and kids make and take craft table

December: Toys for tots drop spot and FRPL Giving Tree Book Donations



Rollinsford Water & Sewer District

Commissioners:
Dennis St.Hilaire,
Chair

OFFICER'S REPORT

3/22/11

Normand Giroux

Selling your home, Please notify the District. There have been some problems in the past, so to avoid legal problems, please call the office *before* your closing date at 742-8124 on Tuesdays and Fridays.

Michael Lapoint

Vacationing - please leave a phone number in case of an emergency.

Clerk:
Gailann St. Hilaire

WATER

Treasurer:
Julie Gosselin

-The NHDES reported in the District's Annual Sanitary Survey that the Rollinsford water system is well maintained and is operated by a competent, professional operator. The Rollinsford water system meets all water quality standards.

- Porter well replacement - working with the State to certify the well and put it on line. Looking at new technology to reduce costs and add treatment.
- Consumer Confidence Reports (CCR) is sent to all home owners at the end of June. It is to report your water quality and anything that has transpired during the course of the year.
- Biannual hydrant flushing is done to flush out areas where water does not move on a continuous bases. Customers may notice some discoloration of the water. This is temporary and will not pose any threat to public health. The hydrant flushing helps to maintain water quality throughout the distribution system and water pressure in the pipe lines.

Reminders

- Disposing of chemicals or gas in the ground is hazardous to our water supply.
- Leaking toilets can be very costly. It can triple or quadruple your normal water bill.
- It is a felony to tamper with the water meter installation and all parts.

SEWER

- Resurfaced cement and tanks at the wastewater treatment plant
- Electrical upgrades with Public Service to save costs
- Infra Red - to find where we are losing energy
- Looking into other financial options to replace the pump station on Foundry St. and some sewer line .
- Scada system is being upgraded to include all the stations
- Annual cleaning of the sewer distribution system was accomplished to maintain the quality of the system.

Reminders

- Sump pumps overload the system. They **CANNOT** be hooked into the sewer lines. This is a finable offense.

PO Box 174 Rollinsford, NH 03869-0174
Telephone (603) 742-8124 FAX: (603) 749-4399



Rollinsford Budget Tracking Admin

Monthly Categories	2010 Category Budgeted \$	2010 Category Spent Totals	Proposed 2011
1.COMMISSIONERS	1900	1900	1900
2.CLERK	100	100	100
3.TREASURER	100	100	100
4.MODERATOR	40	40	40
5.WAGES, CLERICAL	19800	19306	19800
6.FICA / MA	1589	1508	1589
7.WORKER'S COMP	2742	2288	2400
8.BANK CHARGES	150	102	150
9.POSTAGE / FREIGHT	1400	1370	1400
10.NOTICES & NEWSPAPER AD	600	0	600
11.MEMBERSHIP & DUES	900	1060	1000
12.UNEMPLOYMENT COMP	290	285	295
13.GENERAL LIABILITY INS	5791	5791	6000
14.BILLING EXPENSE / POSTAGE	650	810	750
15.OFFICE SUPPLIES, GENERAL	1700	1650	1700
16.OFFICE EQUIPMENT	1200	1045	1200
17.OFFICE EQUIP REPAIR/MAINT	400	450	400
18.GENERAL DISTRICT LEGAL	2100	976	1500
19.AUDIT	7800	8128	8300
20.PAYROLL SERVICES	670	660	670
21.OTHER PROF SERVICES	500	500	500
22.HEATING	1400	1228	1400
23.TELEPHONE & INTERNET	1800	1688	1800
24.TRAVEL	50	0	50
25.MAINT/REPAIR BUILDING	700	735	728
26.OTHER EXPENSE	0	0	0
Total \$	\$54,372.00	\$51,720	\$54,372.00
Total Plant Budget			
% of Tot. Budget Spent			
\$ Remain in Tot. Budget			

Rollinsford Budget Tracking Revenue

Monthly Categories	2010 Category Budgeted \$	2010 Collected Totals	Proposed 2011
INCOME			
USER FEES WATER	217630	219265	217630
PENALTIES & FEES	3000	3200	3000
CONNECTION FEES	1500	750	1500
INTEREST BANK ACCOUNT	1200	339	1200
PROCEEDS FROM GRANT	0		
WITHDRAWAL RESERVES	0		
OTHER - water parts	1500	5256	1500
OTHER - REIMBURSE FOR R&I	1000	280	1000
LAND LEASE	4358	4358	4358
INSURANCE REIMBURSEMENT			
TOTAL INCOME WATER	\$230,188	\$233,448	\$230,188
USER FEES SEWER	251468	254091	251468
PENALTIES & FEES	2700	3400	2700
CONNECTION CHARGES	6000		6000
INTEREST, BANK ACCOUNT	1500	827	1500
HUSSEY DUMPING	800	1770	800
PROCEEDS FROM DES GRANT	35076	35076	35076
WITHDRAWAL RESERVES			
LAND LEASE	4359	4358	4359
OTHER-REIMBURSED FOR R&I			
TOTAL INCOME SEWER	\$301,903	\$299,522	\$301,903
NET SEWER			
NET COMBINED			
TOTAL COMBINED INCOME	\$532,091.00	\$532,970	\$532,091

Rollinsford WWTF Budget Tracking WATER

Monthly Categories

	2010 Category Budgeted \$	2010 Category Spent Totals	Proposed 2011
1.Cap. Imp. water system	34000	11475	30000
2.Arsenic Treatment	1200	0	1200
3.Treatment Chemicals	9700	6850	7500
4.Personnel Expenses	38047	35668	38980
5.Other Contracted Ser.	3000	1240	1500
6.Electric - Main St.	480	570	480
7.Electric - Pine St.-Porter Wel	7500	5737	5000
8.Electric - Gen Sullivan	3600	4530	4500
9.Legal	0	0	0
10.'Fuel - Gas	1500	1612	1500
11.'Lab Supply & Equipment	600	481	600
12.Lab Service	2500	2795	2500
13.Maint. & Repairs	20000	20654	20000
14.'General Supplies	4500	4989	6000
15.Misc.	100	0	100
16.Capital exp-Principal	36029.83	34612	36029.83
17.Capital exp-Interest	24093.01	25511	24093.01
18. Stimulus Bond			8334
19.Prop-share, admin.	27186	25860	27186
20.Phone (water tower& well)	894	816	894
21.System Improvement	15258	10130	13791
Total \$	230188	193530	230188
Total Plant Budget			
% of Tot. Budget Spent			
\$ Remain in Tot. Budget			

Rollinsford WWTF Budget Tracking SEWER

Monthly Categories

	2010 Category Budgeted \$	2010 Category Spent Totals	Proposed 2011
1.Cap. Imp. plant	30000	40154	30000
2.Cap. Imp. C.S.	7562	7562	7562
3.Chemicals Plant	10000	8964	10000
4.Chemicals Coll. Sys	1200	0	1200
5.Personnel Expenses	76094	70626	77960
6.Other Prof. Serv.	2000	2581	2000
7.Electric plant	15000	14976	15000
8.Sludge Hauling	35000	29592	30000
9.Legal	0	0	0
10.'Fuel (LP for new building)	1800	1793	1800
11.'Lab Supply-Equip-Services	12800	9095	12000
12.'Misc	100	0	100
13.Maint. & Repairs Plant	12000	15807	15300
14.Maint. & Repairs C.S.	4000	4829	4800
15.'General Supplies	5000	4564	5000
16.'Water	262	272	272
17.Phone	1200	1171	1200
18.Capital exp-Principal Coll.Sy	0	0	0
19.Capital exp-Interest Coll.Sy	0	0	0
20.Capital exp-Principal Plant	21949.62	21950	22882.48
21.Capital exp-Interest Plant	37649.38	37649	36716.52
22.Systems Improvement	1100	1100	1124
23.Prop-share, administrative	27186	25860	27186
Total \$	301903		301903
Total Plant Budget		\$298,444	
% of Tot. Budget Spent			
\$ Remain in Tot. Budget			

ROLLINSFORD WATER & SEWER DISTRICT
MINUTES OF THE ANNUAL MEETING

STATE OF NEW HAMPSHIRE, STRAFFORD, SS.

The inhabitants of the Rollinsford Water & Sewer District qualified to vote in District affairs met on Tuesday, March 22, 2011 at 7:00 pm at the Rollinsford Grade School in the Town of Rollinsford to act upon the following subjects. Edmund Jansen was the Moderator. Mr. Jansen called the meeting to order at 7:00 pm.

1. To choose by vote the necessary officers of the said District as follows:
 - A. MODERATOR - Michael Lapoint nominated Edmund Jansen. Dennis St.Hilaire seconded the motion. There were no other nominations. Edmund Jansen was elected Moderator.
 - B. CLERK - Michael Lapoint nominated Gailann St.Hilaire. Julie Gosselin seconded the nomination. There were no other nominations. Gailann St.Hilaire was elected Clerk.
 - C. TREASURER - Dennis St.Hilaire nominated Julie Gosselin. Michael Lapoint seconded the nomination. There were no other nominations. Julie Gosselin was elected Treasurer.
 - D. COMMISSIONER to serve until the Annual Meeting of the District in March 2014. Michael Lapoint nominated Dennis St.Hilaire. Julie Gosselin seconded the nomination. There were no other nominations. Dennis St.Hilaire was elected Commissioner to serve until the Annual Meeting of the District in March 2014.
2. To hear reports of the present officers.

See attached sheet.
3. To authorize the Commissioners to raise and appropriate the operating budget of \$532,091.00 attached and proposed by the Commissioners for the year 2011.

(Approved by the Budget Committee)

Michael Lapoint made a motion to accept. Dennis St.Hilaire seconded the motion. All were in favor. The motion was accepted.

4. To see if the District will approve the additions, deletions, and/or changes to the Ordinances of the District as submitted by the Commissioners.

Michael Lapoint made a motion to accept the ordinances as presented (approved by the NHDES). Dennis St.Hilaire seconded the motion. There was no discussion. The motion was accepted

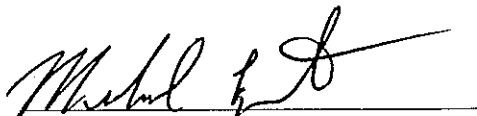
5. To transact any other business that may legally come before said meeting.

Kevin Haines from the Rollinsford Planning Board asked about the capacities of the water and sewer systems. It will help the Planning Board when considering the future land use in Rollinsford. Brief discussion of the capacities and the 5 and 10 year plans for the District.


Michael Lapoint made a motion to adjourn. Dennis St.Hilaire seconded the motion. The meeting was adjourned at 7:35 pm.

Given under our hands the 31st day of March, 2011.

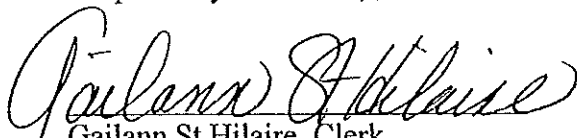

Dennis St.Hilaire, Commissioner, Chairman


Michael Lapoint, Commissioner

Commissioners of the
Rollinsford Water & Sewer District


Normand Giroux, Commissioner

Respectfully submitted,


Gailann St.Hilaire, Clerk



2011 TRANSFER STATION REPORT

Amount of Materials Hauled by Northeast Resource Recovery Asso.

Mixed Loose Paper	82.95 tons	Hauling Charge	\$4175.00
Baled Cardboard	41.59 "		0
Scrap Metal	3.93 "		0
Steel Cans	3.10 "		232.19
Electrical Items	6.73 "		690.17
Bulbs	1701 items		239.21
Purchase of Baling Wire			<u>219.88</u>
		TOTAL	\$5556.45

REVENUE FROM TRANSFER STATION From NRRA

Mixed Loose Paper	\$6545.00
Baled Cardboard	5185.80
Scrap Metal	844.64
Steel Cans	759.06
Electrical Items	<u>603.30</u>
	TOTAL \$13937.80

REVENUE FROM BERWICK IRON & METAL

Aluminum Cans	4.38 tons	\$5650.80
Light Metal	42.25 "	9049.00
Unprep Steel	3.01 "	752.50
Transfer Station Fees		6631.00
Transfer Station Stickers		2101.00
TOTAL REVENUE		\$38122.10
MINUS HAULING CHARGE		<u>5556.45</u>
		\$32565.65

2011 Property Tax Summary

Tax Rate/1000 = \$ 21.56

Map	Lot	Sub	Owner	Exemptions	Tax Value	Total Tax	Credits
000003	000043	000001	402 PORTLAND AVENUE, LLC		263,600	5,683.00	0.00
000003	000042	000000	412 PORTLAND AVENUE, LLC		459,500	9,907.00	0.00
000001	000002	000001	887B CENTRAL AVE. LLC		2,016,900	43,484.00	0.00
000014	000002	000001	ABBOTT, SOLANGE - TRUSTEE		260,300	5,612.00	0.00
000010	000112	0415-1	ADAMS, JONATHAN F.		125,500	2,706.00	0.00
000014	000047	000000	ADAMS, KATHLEEN T.	ELD 100,000	83,700	1,805.00	0.00
000004	000041	000002	ADAMS, ROGER		244,300	5,267.00	500.00
000004	000010	000000	AIKMAN, JESSIE -TRUSTEE		315,100	6,794.00	0.00
000004	000007	000000	AIKMAN, MARIAN - TRUSTEE		19,249	415.00	0.00
000004	000007	000001	AIKMAN, MARIAN - TRUSTEE		385,100	8,303.00	0.00
000004	000011	000000	AIKMAN, MARIAN - TRUSTEE		9,544	206.00	0.00
000004	000011	000001	AIKMAN, MARIAN - TRUSTEE		3,159	68.00	0.00
000004	000011	000002	AIKMAN, MARIAN - TRUSTEE		5,535	119.00	0.00
000004	000012	000000	AIKMAN, MARIAN - TRUSTEE		1,911	41.00	0.00
000004	000022	000001	AIKMAN, MARIAN - TRUSTEE		260,100	5,608.00	0.00
000004	000023	000000	AIKMAN, MARIAN - TRUSTEE		2,852	61.00	0.00
000004	000024	000001	AIKMAN, MARIAN - TRUSTEE		1,275	27.00	0.00
000004	000026	000000	AIKMAN, MARIAN - TRUSTEE		4,202	91.00	0.00
000004	000027	000000	AIKMAN, MARIAN - TRUSTEE		6,512	140.00	0.00
000004	000028	000000	AIKMAN, MARIAN - TRUSTEE		7,750	167.00	0.00
000004	000029	000000	AIKMAN, MARIAN - TRUSTEE		386,125	8,325.00	0.00
000004	000030	000000	AIKMAN, MARIAN - TRUSTEE		2,670	58.00	0.00
000004	000032	000000	AIKMAN, MARIAN - TRUSTEE		2,815	61.00	0.00
000004	000034	000000	AIKMAN, MARIAN - TRUSTEE		7,275	157.00	0.00
000004	000036	000000	AIKMAN, MARIAN - TRUSTEE		279,710	6,031.00	0.00
000004	000030	000001	AIKMAN, MARIAN M.		404,900	8,730.00	0.00
000004	000035	000001	AIKMAN, MARIAN M.		7,650	165.00	0.00
000004	000035	000000	AIKMAN, WILLIAM O		321,625	6,934.00	0.00
000010	000002	000000	ALEXANDROS IRREVOCABLE TRUST		351,300	7,574.00	0.00
000015	000001	000000	AMERICAN LEGION	EXEMPT	1,042,600	0.00	0.00
000015	000028	000001	AMERICAN LEGION	EXEMPT	167,600	0.00	0.00
000015	000039	000000	AMERICAN LEGION	EXEMPT	227,600	0.00	0.00
000002	000014	00000T	AMERICAN TOWER		339,300	7,315.00	0.00
000002	000003	000003	ANDERSON, CHRISTOPHER J.		239,300	5,159.00	0.00
000009	000012	000000	ANDERSON, DAVID		246,300	5,310.00	0.00
000002	000024	000002	ANDERSON, JEFFREY H.		172,600	3,721.00	0.00
000008	000015	000000	ANDERSON, JEFFREY H.		224,500	4,840.00	0.00
000001	000060	000000	ANDERSON, JERRY H.		6,187	133.00	0.00
000001	000060	000001	ANDERSON, JERRY H.		2,752	59.00	0.00
000001	000061	000000	ANDERSON, JERRY H.		234,400	5,054.00	0.00
000001	000062	000000	ANDERSON, JERRY H.		349,500	7,535.00	500.00
000019	000023	000002	ANDERSON, JOANNE E.		194,000	4,183.00	0.00
000001	000061	000001	ANDERSON, JOSEPH H.		505,601	10,901.00	0.00
000010	000111	0423-1	ANDERSON, REBEKAH J.		120,900	2,607.00	0.00
000010	000118	000000	ANDJOSHE, LLC		248,000	5,347.00	0.00
000002	000020	000000	ANGELOPOULOS, FRANK		256,100	5,522.00	0.00
000011	000023	000000	ANNE K. ATHANS REVOCABLE		200,000	4,312.00	500.00
000004	000037	000019	ANTON, JONATHAN C.		533,800	11,509.00	0.00
000010	00122A	0416-2	ANZELC, RICHARD M. III		121,600	2,622.00	0.00
000009	000010	000023	APRIL, RONALD		298,000	6,425.00	0.00
000014	000055	000008	ARCHAMBAULT, JANET		247,400	5,334.00	0.00

000002	000008	000000	ARGUE, JAMES, TRUSTEE			267,200	5,761.00	0.00
000002	000004	000000	ARICO, YORK			302,807	6,529.00	0.00
000015	000032	000000	ARICO, YORK			239,800	5,170.00	0.00
000002	000010	000000	ARKWELL, DAVID			282,100	6,082.00	0.00
000002	000010	000001	ARKWELL, DAVID			326,500	7,039.00	0.00
000009	000006	000000	ARKWELL, JEAN			211,900	4,569.00	0.00
000012	000006	000000	ARNAULT, KAREN			281,200	6,063.00	0.00
000003	000035	000000	ARRIGONI, SCOTT A.			333,500	7,190.00	0.00
000002	000003	000007	AUCLAIR, DORIS			297,100	6,405.00	0.00
000015	000006	000000	AUGER, LAWRENCE P			202,600	4,368.00	0.00
000002	000014	0002-2	BACKSTREETS REALTY, LLC			255,700	5,513.00	0.00
000001	000034	000001	BAILLARGEON, NINA			288,000	6,209.00	0.00
000001	000036	000000	BAKER, LLELDAN			218,100	4,702.00	0.00
000001	000030	000007	BAKKE, ADELE TRUST			156,000	3,363.00	0.00
000010	000044	000000	BALINT, STEVE			215,800	4,653.00	0.00
000012	000002	000000	BANDOUVERES, ALAN			302,100	6,513.00	0.00
000012	000001	000002	BANDOUVERES, BRENT			290,500	6,263.00	0.00
000012	000001	000001	BANDOUVERES, GARY			334,500	7,212.00	0.00
000012	000003	000000	BANDOUVERES, PAUL G			280,700	6,052.00	0.00
000002	000019	000002	BANE FAMILY REVOCABLE TRUS			249,800	5,386.00	500.00
000001	000064	000000	BANNON, GARY S			300,800	6,485.00	0.00
000012	000012	000000	BARBARY, AUSTIN			417,500	9,001.00	500.00
000020	000003	000002	BARCHI, BOUBKER			212,000	4,571.00	0.00
000009	000010	000008	BARTLETT, STEPHEN T.			264,800	5,709.00	0.00
000010	000040	000000	BARWICK-POELSTRA			279,400	6,024.00	0.00
000010	000040	000001	BARWICK-POELSTRA			108,100	2,331.00	0.00
000014	000001	000000	BASCOM, THOMAS			245,800	5,299.00	0.00
000004	000037	000029	BEAKES, BLAISE			393,600	8,486.00	0.00
000010	000103	000000	BEAR ELECTRIC			96,900	2,089.00	0.00
000014	000031	000000	BEAUCHESNE, RICHARD			2,900	63.00	0.00
000014	000032	000000	BEAUCHESNE, RICHARD			163,200	3,519.00	0.00
000004	000024	000000	BEAUDET, ADELARD R.	ELD	50,000	222,200	4,791.00	0.00
000012	000007	000000	BECKEY, CYNTHIA M.			204,100	4,400.00	0.00
000005	000018	000000	BEECHER, ROBERT			150,500	3,245.00	0.00
000010	000101	000000	BELL, WALTER W.			197,900	4,267.00	0.00
000010	000029	000000	BENEDETTO, CHRISTOPHER			210,700	4,543.00	0.00
000014	000013	000018	BENNETT, ROBERT			261,100	5,629.00	0.00
000020	000019	000000	BENNETT, TERRY			793,100	17,099.00	0.00
000004	000037	000010	BEROUNSKY, MICHAEL H.			398,400	8,590.00	0.00
000011	000018	000000	BERRY, ROBIN			141,500	3,051.00	0.00
000020	000012	000000	BERRY, THOMAS			238,500	5,142.00	0.00
000005	000026	000000	BERRY, TODD M.			159,800	3,445.00	0.00
000002	000003	000004	BERTRAND, GERARD			193,300	4,168.00	0.00
000008	000016	000000	BERTRAND, ROBERT			210,700	4,543.00	500.00
000001	000049	000001	BERUBE, WILLIAM J.			295,300	6,367.00	0.00
000013	000012	000000	BESSETTE, DENISE MICHELLE			221,900	4,784.00	0.00
000010	000017	000000	BISHOP OF MANCHESTER		EXEMPT	492,800	0.00	0.00
000010	000018	000000	BISHOP OF MANCHESTER		EXEMPT	99,500	0.00	0.00
000010	000021	000000	BISHOP OF MANCHESTER		EXEMPT	190,200	0.00	0.00
000010	000049	000000	BISHOP, ALLAN			173,400	3,739.00	0.00
000013	000022	000001	BISSEON FAMILY TRUSTEES			228,200	4,920.00	0.00
000013	000020	000000	BISSEON, DENNIS A.			216,100	4,659.00	0.00
000014	000016	000003	BISSEON, RENE B			86,800	1,871.00	0.00
000019	000017	000000	BISSEON, ROBERT N.	ELD	75,000	136,000	2,932.00	500.00
000001	000059	000000	BISSEON, ROBIN MURPHY			446,799	9,633.00	0.00
000014	000013	000025	BITTRICH, MELISSA			221,300	4,771.00	0.00
000014	000044	000003	BLACKWOOD, MARJORIE	ELD	100,000	116,100	2,503.00	0.00

000001	000045	000000	BLAIS, HENRY			223,800	4,825.00	500.00
000002	000002	000024	BLAIS, MARC A.			318,800	6,873.00	0.00
000005	000056	000000	BLAIS, PETER			184,100	3,969.00	0.00
000014	000002	000002	BLANCHETTE, ROBERT W			202,200	4,359.00	0.00
000009	000009	000000	BLOISE, FREDERICK			280,800	6,054.00	0.00
000010	000054	000000	BOLDUC, KENNETH			155,200	3,346.00	0.00
000015	000029	000000	BOLIAN, CHARLES			426,900	9,204.00	0.00
000010	000031	000000	BORETTI, ROBERT			260,400	5,614.00	0.00
000009	000013	000038	BOUCHER, JOSEPH M.			242,000	5,218.00	0.00
000014	000045	000002	BOUFFARD, AIMEE			219,600	4,735.00	0.00
000010	000111	0423-2	BOULERICE, MURIEL L.			125,500	2,706.00	0.00
000015	000003	000000	BOURQUE, JR., ARMAND J.			192,500	4,150.00	0.00
000014	000030	000000	BOUTIN, DENNIS			143,500	3,094.00	0.00
000014	000042	000001	BOWER, JEFFREY W.			336,300	7,251.00	0.00
000011	000016	000000	BRACKETT, AARON			178,600	3,851.00	0.00
000009	000016	000000	BRANDT DEVELOPMENT CO. OF NH			381,600	8,227.00	0.00
000009	000015	000000	BRANDT, HENRY H.			189,900	4,094.00	0.00
000009	000010	000043	BRELIS, CHRISTOPHER			254,100	5,478.00	0.00
000013	000001	000000	BROWN, CHARLEEN			189,500	4,086.00	0.00
000002	000002	000021	BROWN, CHARLES			305,500	6,587.00	0.00
000014	000046	000000	BROWN, EARL J.			178	4.00	0.00
000019	000023	000001	BROWN, EARL J.			430	9.00	0.00
000019	000028	000000	BROWN, EARL J.			3,396	73.00	0.00
000020	000004	000000	BROWN, EVELYN			201,200	4,338.00	0.00
000005	000011	000000	BROWN, JOHN C.			140,700	3,033.00	0.00
000020	000016	000000	BROWN, MICHAEL			175,700	3,788.00	0.00
000008	000007	000000	BROWN, NANCY W., TRUSTEE			146,900	3,167.00	0.00
000014	000019	000000	BROWN, NANCY W., TRUSTEE			85,900	1,852.00	0.00
000014	000050	000000	BROWN, NANCY W., TRUSTEE			97,300	2,098.00	0.00
000014	000052	000000	BROWN, NANCY W., TRUSTEE			4,100	88.00	0.00
000009	000010	000013	BROWN, TERRY			237,200	5,114.00	0.00
000010	000025	000000	BROWN, WILLIAM A.			128,100	2,762.00	0.00
000002	000002	000016	BROWN, SCOTT D.			284,900	6,142.00	0.00
000019	000006	000000	BRUNELLE, ANDRE E			204,300	4,405.00	0.00
000009	000027	000000	BRUNELLE, RAYMOND			211,800	4,566.00	#####
000002	000002	000020	BRUNETTE, KENNETH			300,500	6,479.00	0.00
000014	000045	000000	BRYAN, JOSHUA J.			309,300	6,669.00	0.00
000010	000104	000000	BURCH, JARROD L.			238,100	5,133.00	0.00
000003	000046	000000	BURKE, DENNIS			153,800	3,316.00	0.00
000003	000014	000000	BURKE-JR, JOHN F	ELD	100,000	164,800	3,553.00	500.00
000009	000010	000038	BURNETT, RENO			218,900	4,719.00	0.00
000003	000027	000000	BUSINESS PARTNERS, INC			2,897	62.00	0.00
000003	000027	000005	BUSINESS PARTNERS, INC			907	20.00	0.00
000001	000039	000000	BUTLER, JEFFREY T.			245,500	5,293.00	0.00
000020	000023	000000	CAHILL, KEVIN			185,000	3,989.00	0.00
000005	000002	000000	CAHOW, KELSIE D.			161,200	3,475.00	0.00
000001	000046	000001	CAMBO, WILLIAM H.			383,100	8,260.00	0.00
000001	000046	0001-2	CAMBO, WILLIAM H.			115,700	2,494.00	0.00
000010	00112A	0413-1	CANEL, CAMILO			124,400	2,682.00	0.00
000010	000042	000000	CAOUELETTE, JOSEPH			274,100	5,910.00	500.00
000010	000122	0412-3	CARBERRY, BONNIE			169,600	3,657.00	0.00
000004	000037	000030	CARD, RICHARD			506,000	10,909.00	0.00
000015	000020	000000	CARIGNAN, KAREN L			187,500	4,043.00	0.00
000011	000014	000000	CARL H. KEOUGH, TRUSTEE ET AL			171,900	3,706.00	0.00
000010	000105	000000	CARLEY, JOHN			200,800	4,329.00	0.00
000015	000031	000000	CARLSON, JOHN R.			256,700	5,534.00	0.00
000009	000013	000006	CARLSON, JOHN ROBERT			226,300	4,879.00	0.00

000003	000007	000002	CARMER, DEWITT			347,600	7,494.00	0.00
000011	000001	000001	CARNES, JODI L.			225,200	4,855.00	0.00
000009	000008	000000	CARON, GARY			190,200	4,101.00	0.00
000013	000014	000000	CARON, GERARD			209,300	4,513.00	0.00
000014	000024	000000	CARON, JOHN L.			170,300	3,672.00	0.00
000013	000007	000000	CARR, ROLAND			226,400	4,881.00	500.00
000011	000021	000000	CARRIEL, MAURA S.			191,200	4,122.00	0.00
000009	000010	000002	CARROLL, CHRISTOPHER D.			222,900	4,806.00	0.00
000009	000010	000037	CARROLL, THOMAS			225,600	4,864.00	0.00
000010	000111	0425-2	CARTER, EILEEN H.			125,600	2,708.00	0.00
000015	000014	000000	CASEY, CARMEL A.			182,900	3,943.00	0.00
000003	000027	000006	CASEY, JAMES D.			320,700	6,914.00	0.00
000005	000019	000000	CASHMAN, WILLIAM			152,400	3,286.00	500.00
000010	000055	000000	CASS, HARLEY	ELD	100,000	100,700	2,171.00	500.00
000003	000012	000000	CASS, PAUL M.			291,900	6,293.00	0.00
000002	000009	000000	CASSANELLI, MAURO			239,500	5,164.00	0.00
000013	000021	000000	CASSIDY, BRIAN P TRUSTEE OF TH			178,600	3,851.00	0.00
000014	000044	000006	CATELLIER, RICHARD G.			252,600	5,446.00	500.00
000003	000015	000000	CATINO, ANNETTE G.			266,300	5,741.00	0.00
000004	000047	000000	CAVANAUGH, ERIN N.			313,400	6,757.00	0.00
000010	000093	000000	CAVANAUGH, ERIN N.			313,700	6,763.00	0.00
000002	000019	000009	CAVIRIS, CHARLES			138,800	2,993.00	0.00
000004	000014	000000	CAVIRIS, CHARLES			578,800	12,479.00	0.00
000002	000002	000029	CAZEAULT, PAUL			303,000	6,533.00	0.00
000002	000002	000041	CELONA, MARYBETH			418,500	9,023.00	0.00
000014	000014	000000	CHABOT, DENNIS			264,700	5,707.00	500.00
000002	000002	000025	CHABOT, RONALD			304,200	6,559.00	500.00
000021	000006	000001	CHADWICK, KENNETH			16,400	354.00	0.00
000022	000003	000000	CHARETTE, WILLIAM A.			361,700	7,798.00	500.00
000013	000023	000000	CHARPENTIER, MARIE	ELD	100,000	137,500	2,965.00	500.00
000020	000005	000000	CHASE, ROBERT			315,600	6,804.00	500.00
000003	000013	000000	CHENARD, LIONEL			240,300	5,181.00	0.00
000009	000010	000046	CHENARD, ROSE			225,600	4,864.00	0.00
000010	00123A	0426-1	CHENEY, SHARON A.			151,700	3,271.00	0.00
000003	000029	000001	CHENEY,RANDALL M.			361,400	7,792.00	0.00
000010	00123A	0426-3	CHILD, TAINTOR D.			157,500	3,396.00	0.00
000019	000024	000000	CHOATE, DAVID R.			195,000	4,204.00	0.00
000001	000001	000000	CHURCHILL REALTY TRUST			187,600	4,045.00	0.00
000004	000031	000000	CINGOLANI, WILLIAM R.			270,100	5,823.00	0.00
000010	00122A	0418-3	CIOFFI, MARY BLACK			165,900	3,577.00	0.00
000010	000010	000000	CITIMORTGAGE, INC.			229,200	4,942.00	0.00
000001	000014	000001	CITY OF, DOVER		EXEMPT	182,400	0.00	0.00
000001	000014	000000	CITY OF, DOVER &		EXEMPT	279,300	0.00	0.00
000014	000055	000011	CLARK, WILLIAM			190,700	4,111.00	0.00
000010	00123A	0424-1	CLAVEAU, JUDITH			152,600	3,290.00	0.00
000013	000022	000000	CLAVETTE, NORMAN			201,400	4,342.00	0.00
000010	000097	000000	CLAY, D./SULLIVAN, D/OUELLETTE			205,900	4,439.00	500.00
000005	000022	000000	CLEARY, ROBERT			141,600	3,053.00	0.00
000013	000018	000000	CLEMENT, ROGER G.			220,700	4,758.00	0.00
000013	000033	000000	CLOUTIER, EDWARD J.			178,200	3,842.00	0.00
000005	000052	000000	CLOUTIER, PAUL M.			211,500	4,560.00	0.00
000003	000007	000014	COLELLA, VINCENT P.			280,800	6,054.00	0.00
000003	000007	000015	COLELLA, VINCENT P.			993,300	21,416.00	0.00
000005	000003	000000	COLLINS, JAMES			189,200	4,079.00	0.00
000015	000016	000000	COLLOPY, MAUREEN A.			178,200	3,842.00	0.00
000004	000022	000003	COLWELL, BRIAN G.			271,600	5,856.00	0.00
000005	000008	000000	COMEFORD, JEREMIAH J.			154,600	3,333.00	0.00

000003	000007	0013-1	CONSTANTAKOS, NICHOLAS			293,400	6,326.00	0.00
000009	000028	000000	COOK, AMY L.			216,300	4,663.00	0.00
000004	000037	000017	COOLIDGE, DAVID G., TRUSTEE			578,400	12,470.00	500.00
000004	000037	000018	COOLIDGE, DAVID G., TRUSTEE			143,500	3,094.00	0.00
000009	000010	000052	COOPER, CHARLES			273,500	5,897.00	500.00
000009	000010	000015	CORDEIRO, GREG			214,400	4,622.00	0.00
000019	000011	000000	CORMIER, SANDRA TRUSTEE			319,300	6,884.00	0.00
000005	000053	000000	COTE, DEREK M.D.			168,400	3,631.00	0.00
000003	000007	000006	COTTON, JESSICA B.			358,400	7,727.00	0.00
000002	000002	000027	COURNOYER, ERIC			360,500	7,772.00	0.00
000014	000055	000004	COUTU, RICHARD			264,700	5,707.00	0.00
000009	000010	000039	COUTURE, JOSEPH			246,700	5,319.00	0.00
000002	000011	000000	COUTURE, MARC R., TRUSTEE			262,742	5,665.00	0.00
000003	000007	000011	COWBURN, HELEN			298,200	6,429.00	0.00
000003	000023	000000	CRE JV MIXED FIVE			588,800	12,695.00	0.00
000002	000033	000000	CROCKETS CROSSING LIMITED PART			4,600	99.00	0.00
000009	000009	000003	CROMBIE, MARION			312,700	6,742.00	0.00
000010	000123	000000	CROSIER, VERNE			236,300	5,095.00	0.00
000014	000048	000000	CROTEAU, ALBERT			212,200	4,575.00	0.00
000009	000010	000053	CROTEAU, JOSEPH	ELD	100,000	107,100	2,309.00	500.00
000014	000038	000000	CROTEAU, KENNETH			209,400	4,515.00	0.00
000009	000010	000020	CRUZ, CHRISTINE M.			218,000	4,700.00	0.00
000014	000018	000001	CULLEN, ROBERT - TRUSTEE	ELD	100,000	104,300	2,249.00	500.00
000010	000081	000000	CULLITY, ALLISON K.			209,800	4,523.00	0.00
000020	000021	000000	CUMBERLAND FARMS, INC.			424,800	9,159.00	0.00
000014	000013	000010	CUMMINGS, AUDREY M.			223,000	4,808.00	0.00
000014	000013	000016	CUNNINGHAM, JOHN			190,000	4,096.00	#####
000005	000055	000000	CURRY, MICHAEL D.			183,500	3,956.00	0.00
000003	000003	000003	CURTIS, CORYDON			127,200	2,742.00	0.00
000003	000004	000001	CURTIS, CORYDON			359,900	7,759.00	0.00
000003	000007	000007	CUSHMAN, JAMES			322,200	6,947.00	500.00
000010	000052	000000	CUTTER FAMILY PROPERTIES LP			342,200	7,378.00	0.00
000010	000052	000001	CUTTER FAMILY PROPERTIES LP			369,200	7,960.00	0.00
000010	000053	000000	CUTTER FAMILY PROPERTIES LP			106,300	2,292.00	0.00
000010	000125	000000	CUTTER FAMILY TRUST			1,621,600	34,962.00	0.00
000010	000127	000000	CUTTER FAMILY TRUST			1,503,800	32,422.00	0.00
000009	000013	000001	DAGENAIS, CRAIG			192,500	4,150.00	0.00
000005	000015	000000	DAGENAIS, GEORGE G.			158,200	3,411.00	500.00
000002	000027	000000	DAGENAIS, LISA			72,600	1,565.00	0.00
000002	000028	000000	DAGENAIS, LISA K.			253,900	5,474.00	0.00
000001	000057	000003	DAIGLE, DANIEL			308,300	6,647.00	0.00
000001	000054	000001	DAIGLE, LEONARD			400,000	8,624.00	0.00
000014	000044	000001	DAIGNEAULT, MICHAEL			268,400	5,787.00	500.00
000002	000021	000000	DAILY, TIM			200,100	4,314.00	0.00
000011	000027	000001	DALTON, PAMELA G.			68,700	1,481.00	0.00
000003	000007	000010	DALZELL KIM A.			487,300	10,506.00	0.00
000009	000010	000031	D'ANGELO, JULIANNE M.			257,800	5,558.00	0.00
000005	000034	000000	DANIEL P. MAAHS, TRUSTEE			185,800	4,006.00	0.00
000001	000053	000004	DAVIS, MICHAEL S			25,300	545.00	0.00
000011	000006	000000	DAY, RICHARD			302,700	6,526.00	500.00
000003	000007	000009	DECKER, JUSTIN L.			321,600	6,934.00	0.00
000010	000047	000000	DEFORGE, MONIQUE			175,200	3,777.00	0.00
000003	000006	000004	DELISLE, JENNIFER			339,900	7,328.00	0.00
000003	000002	000001	DEMERS, PATRICIA			1,312	28.00	0.00
000003	000001	000001	DEMERS, PATRICIA & ROBERT			8,988	194.00	0.00
000004	000037	000024	DESCH, JOSEPH G.			439,500	9,476.00	0.00
000002	000002	000031	DIAMOND, ARTEMIS	ELD	50,000	268,100	5,780.00	250.00

000005	000033	000000	DINWOODIE, DEREK A.			142,300	3,068.00	0.00
000013	000025	000000	DIONNE, ALBERT J.			292,900	6,315.00	#####
000011	000012	000000	DIONNE, CHARLES			186,900	4,030.00	500.00
000010	000108	000000	DIONNE, DAVID J.			171,300	3,693.00	0.00
000001	000044	000000	DIXON, SALLY JO			302,700	6,526.00	0.00
000010	000016	00000A	DODIER, KEVIN P			234,400	5,054.00	0.00
000010	000067	000000	DOLAN, BRENDAN			203,600	4,390.00	0.00
000008	000020	000000	DONOVAN, CHARLES J.			283,900	6,121.00	0.00
000009	000013	000035	DOUCETTE, ANITA			234,400	5,054.00	0.00
000004	000014	000002	DOVER CHURCH OF CHRIST			99,000	2,134.00	0.00
000003	000009	000000	DOVER SCHOOL DISTRICT			44,200	953.00	0.00
000002	000002	000028	DOWLING JR., JOHN J.			363,400	7,835.00	0.00
000009	000013	000039	DOYON, NORMAN			248,800	5,364.00	0.00
000003	000026	000000	DRAKE, CHARLES			206,500	4,452.00	500.00
000011	000017	000000	DRISKO, JASON			250,400	5,399.00	0.00
000011	000004	000000	DUBOIS, EDWARD P.			151,600	3,268.00	500.00
000002	000002	000013	DUBOIS, ROBERT A.			341,600	7,365.00	0.00
000010	000076	000000	DUCHESNEAU, ERIC			188,000	4,053.00	0.00
000010	000062	000000	DUCHESNEAU, MARC			191,500	4,129.00	0.00
000010	000028	000000	DUDLEY, KARI L.			129,000	2,781.00	0.00
000010	000122	0410-1	DUFFY, JENNIFER G.			122,200	2,635.00	0.00
000010	000027	000000	DUHAIME, EVANGELINE			207,900	4,482.00	0.00
000014	000040	000000	DUMAIS, RONALD			228,000	4,916.00	500.00
000001	000046	000003	DUSTON, ROBERT L.			128,400	2,768.00	0.00
000009	000023	000000	DUTRA, BRANDON S.			191,300	4,124.00	0.00
000010	00122A	0416-3	ECKENBERGER, JASON M.			161,900	3,491.00	0.00
000014	000042	000000	ECONOMOS, BERNICE	ELD	100,000	112,000	2,415.00	500.00
000009	000010	000005	EDDY, KARA L.			243,500	5,250.00	0.00
000010	000078	000000	EDGERLY, RICHARD R.			172,600	3,721.00	0.00
000015	000019	000000	ELDRIDGE, JOYCE			213,000	4,592.00	0.00
000020	000018	000000	ELLIS, THOMAS			145,200	3,131.00	0.00
000002	000026	000000	ELMER, JACQUELINE			139,800	3,014.00	0.00
000003	000008	000000	EMERSON, BARBARA - TRUSTEE			441,400	9,517.00	0.00
000009	000010	000010	EMERY, BENJAMIN			219,400	4,730.00	500.00
000020	000021	000001	ENEL NORTH AMERICA, INC.			58,000	1,250.00	0.00
000020	000022	000000	ENEL NORTH AMERICA, INC.			101,000	2,178.00	0.00
000019	000003	000000	ENGLAND, ALBERT M & PHYLLIS			225,300	4,857.00	500.00
000002	000002	000023	ENGLISH, DEBRA W.			329,200	7,098.00	500.00
000001	000075	000000	EREDICS, RITA			13,000	280.00	0.00
000010	000008	000000	ESLINGER, FRANZ W.			159,500	3,439.00	0.00
000004	000037	000031	ESPOSITO, JOSEPH J.			439,000	9,465.00	0.00
000003	000018	000000	ESTES, JOANNE	ELD	50,000	212,500	4,582.00	0.00
000014	000041	000000	ESTES, TOM E.			178,100	3,840.00	0.00
000002	000002	000014	EVERTS, WENDY A.			265,900	5,733.00	0.00
000010	000126	000000	F & A, LLC			1,239,700	26,728.00	0.00
000011	000025	000000	FAGER, VASILIKI			179,900	3,879.00	500.00
000099	00FAIR	000000	FAIRPOINT COMMUNICATIONS INC			564,200	12,164.00	0.00
000002	000014	000UTL	FAIRPOINT COMMUNICATIONS, INC			49,600	1,069.00	0.00
000001	000003	000000	FALZONE, JOSEPH, TRUSTEE			5,572	120.00	0.00
000001	000025	000002	FALZONE, JOSEPH, TRUSTEE			134,000	2,889.00	0.00
000004	000018	000001	FARMER, JOHN			227,200	4,898.00	0.00
000020	000014	000000	FARMER, PETER			223,300	4,814.00	0.00
000010	000074	000000	FARRELL, STEPHEN E			195,300	4,211.00	500.00
000010	00123A	0424-3	FEDERAL HOME LOAN MORTGAGE			157,800	3,402.00	0.00
000011	000008	000000	FEDERAL NATIONAL MORTGAGE ASSO			299,800	6,464.00	0.00
000012	000011	000000	FEDERAL NATIONAL MORTGAGE ASSO			208,000	4,484.00	0.00
000015	000015	000000	FEDERAL NATIONAL MORTGAGE ASSO			184,100	3,969.00	0.00

000003	000011	000001	FENTON, SR, JOSEPH P. ET. AL.			251,900	5,431.00	0.00
000009	000013	000005	FERRER, RICHARD			202,000	4,355.00	0.00
000014	000013	000029	FEYLER, ALAN D.			3,700	80.00	0.00
000014	000013	000030	FEYLER, ALAN D.			3,800	82.00	0.00
000005	000021	000000	FIELDSSEND, GARY			146,000	3,148.00	0.00
000004	000037	000013	FINK, CHARLES			512,500	11,050.00	500.00
000010	000020	000000	FISCHER, WALTER			1,500	32.00	0.00
000002	000018	000000	FISCHER, WALTER W 1993 TRUST			319,800	6,895.00	0.00
000001	000030	000001	FISHER, DANIEL			145,700	3,141.00	0.00
000010	000085	000000	FISHER, RANDALL L.			290,400	6,261.00	0.00
000015	000028	000003	FJELD, GARY DEAN			232,600	5,015.00	0.00
000013	000017	000000	FLACH, LOIS E.			224,100	4,832.00	0.00
000015	000036	000000	FLANAGAN, JAMES			223,200	4,812.00	0.00
000001	000003	000001	FLATLEY, JOHN			1,800	39.00	0.00
000001	000003	000002	FLATLEY, JOHN			38,300	826.00	0.00
000010	000024	000000	FLEMING, JOHN E.			159,000	3,428.00	0.00
000010	000112	0417-2	FLYNN, JOSEPH P.			122,600	2,643.00	0.00
000009	000004	000000	FLYNN, PATRICIA A			262,400	5,657.00	0.00
000020	000025	000000	FLYNN, PAUL			276,100	5,953.00	0.00
000009	000026	000000	FOGARTY, RICHARD			199,400	4,299.00	500.00
000014	000044	000005	FOGARTY, THERESA	ELD	100,000	131,000	2,824.00	0.00
000002	000002	000032	FORET, ANA			295,100	6,362.00	0.00
000010	000043	000000	FORTIER, JOHN			162,000	3,493.00	500.00
000010	000057	000000	FOSS, CASSIE C.			188,300	4,060.00	0.00
000008	000010	000005	FOSS, HAROLD			214,200	4,618.00	500.00
000002	000002	000009	FOSTER, MARK			336,300	7,251.00	0.00
000002	000002	000036	FOSTER, ROBERT F.			296,900	6,401.00	0.00
000020	000020	000000	FOURNIER, J. MARK			300,300	6,474.00	0.00
000013	000010	000000	FOURNIER, NANCY			171,800	3,704.00	0.00
000010	000075	000000	FOXLOW, WILLIAM J.			200,000	4,312.00	0.00
000003	000049	000000	FRANCOEUR, DONALD E.			229,900	4,957.00	0.00
000009	000010	000026	FRANCOISE, JOHN			266,100	5,737.00	0.00
000019	000014	000000	FREELAND, DONNA			218,100	4,702.00	0.00
000003	000002	000000	FRESH CREEK CONSERVATION,LLC			15,322	330.00	0.00
000010	00112A	0413-2	GABRIEL, STACEY			123,300	2,658.00	0.00
000009	000018	000000	GAGNE, RAYMOND J.			288,000	6,209.00	#####
000001	000029	000000	GAGNON FAMILY IRREVOCABLE TRU			293,600	6,330.00	0.00
000001	000028	000001	GAGNON, DENNIS J.			269,100	5,802.00	0.00
000001	000028	000000	GAGNON, LAURENT			364,900	7,867.00	#####
000001	000027	000000	GAGNON, LAURENT & MAUREEN			3,972	86.00	0.00
000001	000027	000001	GAGNON, NORMAN			397,400	8,568.00	0.00
000009	000013	000042	GAISER, VICTORIA			189,200	4,079.00	0.00
000009	000013	000002	GALANES, PAUL			281,100	6,061.00	0.00
000004	000022	0002-1	GALEOTA, JAMES			383,800	8,275.00	0.00
000009	000020	000000	GALLANT, JILL A.TUTTLE-TRUSTEE			272,900	5,884.00	0.00
000009	000022	000000	GALLANT, JILL A.TUTTLE-TRUSTEE			85,800	1,850.00	0.00
000014	000036	000000	GALLUP, DAVID T.			188,700	4,068.00	0.00
000020	000010	000000	GARDNER, MICHAEL NEEDS TRUST			276,500	5,961.00	0.00
000004	000037	000036	GARDNER, SARAH O - TRUSTEE			999,786	21,555.00	0.00
000019	000025	000000	GARNEAU, MAURICE E.			107,100	2,309.00	0.00
000011	000003	000000	GARREPY, MICHAEL S.			193,200	4,165.00	0.00
000001	000074	000001	GARRETT, LEE			316,100	6,815.00	0.00
000001	000074	000002	GARRETT, LEE			38,900	839.00	0.00
000003	000034	000000	GARRISON PLAYERS	EXEMPT		474,500	0.00	0.00
000015	000005	000000	GARVIN, JON R.			226,900	4,892.00	0.00
000004	000044	000000	GARVIN, ROSE			179,000	3,859.00	0.00
000004	000045	000000	GARVIN, ROSE			64,000	1,380.00	0.00

000019	000021	000000	GARY J. GERARD REV. TRUST			179,400	3,868.00	0.00
000014	000013	000011	GATCOMB, KELLY R			203,800	4,394.00	0.00
000001	000014	000002	GATEWAY UROLOGY P.A.			4,600	99.00	0.00
000011	000002	000001	GATZOULIS, V.& N.			399,500	8,613.00	0.00
000011	000026	000000	GATZOULIS, V.& N.			593,900	12,804.00	0.00
000010	000087	000000	GAUTHIER, GEORGE			322,100	6,944.00	0.00
000002	000002	000042	GEIL, MARK - TRUSTEE			393,600	8,486.00	0.00
000001	000074	000003	GEORGE, CHARLES			484,700	10,450.00	0.00
000009	000010	000030	GERRISH, DWIGHT			260,900	5,625.00	0.00
000009	000007	000000	GIBBONS, COREY			222,500	4,797.00	0.00
000015	000027	000000	GIBBONS, MICHAEL P.			215,900	4,655.00	0.00
000003	000021	000002	GILBERT FAMILY TRUST	ELD	100,000	170,300	3,672.00	0.00
000009	000003	000000	GILBERT, F.S.			244,800	5,278.00	0.00
000015	000012	000000	GILLIS, MICHAEL P.			190,100	4,099.00	0.00
000020	000017	000000	GINCHEREAU, SHANLEE L.			171,200	3,691.00	0.00
000009	000010	000009	GIROUX, NORMAND P.			341,100	7,354.00	0.00
000002	000002	000015	GITSCHIER, HERMAN			282,000	6,080.00	500.00
000019	000019	000000	GLEBUS, BARBARA C - TRUSTEE			183,700	3,961.00	0.00
000003	000006	000003	GLIDDEN, SHAWN			412,800	8,900.00	0.00
000013	000005	000000	GLOVINSKI, WM & DORIS, TRUSTEE			232,500	5,013.00	0.00
000010	000114	000000	GOLDSTEIN, ANDREW			255,300	5,504.00	0.00
000005	000028	000000	GONYA, JOSEPH			169,700	3,659.00	500.00
000010	000111	0425-3	GOODALL, SAMANTHA M.			162,000	3,493.00	0.00
000003	000011	000003	GOODMAN, PATRICIA			275,900	5,948.00	0.00
000004	000037	000027	GOODWIN, CHRISTINE			439,100	9,467.00	0.00
000005	000012	000000	GOSELIN, MICHAEL			156,200	3,368.00	0.00
000014	000055	000002	GOSELIN, RICHARD			218,700	4,715.00	0.00
000002	000002	000022	GOULD, SHIRLEY			457,300	9,859.00	0.00
000002	000007	000001	GOURDOUROS FAMILY IRREV TRUST			222,100	4,788.00	500.00
000005	000050	000000	GOVE, JEREMY J.			184,000	3,967.00	0.00
000014	000029	000000	GRAHAM, ERICK M.			197,100	4,249.00	0.00
000004	000041	000003	GRAY WHITNEY FAMILY TRUST			299,600	6,459.00	0.00
000019	000027	000001	GRAY, JOHN E			273,500	5,897.00	0.00
000005	000032	000000	GRAY, RICHARD			156,300	3,370.00	0.00
000002	000024	000000	GREEN VIEW TECHNOLOGIES, LLC			443,001	9,551.00	0.00
000021	000002	000000	GREGORAKOS, DAVID S.			93,100	2,007.00	0.00
000004	000037	000006	GREGORY J. PETZACK FAMILY			434,800	9,374.00	0.00
000005	000049	000000	GRENIER, ROBERT - TRUSTEE	ELD	100,000	96,300	2,076.00	500.00
000005	000044	000000	GROVER, ERIKA			186,000	4,010.00	0.00
000011	000013	000000	HAAS, ALEX D.			227,600	4,907.00	0.00
000010	00123A	0424-2	HAAS, NICHOLAS A.			153,300	3,305.00	0.00
000013	000034	000000	HACHEY, WALTER			182,400	3,933.00	0.00
000010	000071	000000	HAINES, KEVIN - TRUSTEE			237,500	5,121.00	0.00
000010	000099	000000	HAINES, KEVIN M.			128,600	2,773.00	0.00
000012	000009	000000	HALE, RICHARD			224,800	4,847.00	500.00
000014	000026	000000	HALEY, LAUREN K.			221,700	4,780.00	0.00
000010	000112	0417-1	HALL, JR. RUSSELL			122,200	2,635.00	0.00
000015	000009	000000	HALTEMAN, RICK L			240,900	5,194.00	0.00
000004	000038	000000	HAMMOND, HOWARD F.			244,900	5,280.00	0.00
000012	000001	000000	HAMMOND, WILLIAM			308,200	6,645.00	0.00
000001	000005	000000	HANNAFORD BROS.			1,959,700	42,251.00	0.00
000021	000007	000000	HANNAFORD BROS.			15,000	323.00	0.00
000021	000031	000000	HANNAFORD BROS.			5,000	108.00	0.00
000021	000032	000000	HANNAFORD BROS.			4,300	93.00	0.00
000014	000051	000000	HANSON, DOROTHY	ELD	100,000	48,400	1,044.00	0.00
000002	000029	000000	HAPGOOD, EARL	ELD	100,000	78,100	1,684.00	500.00
000002	000031	000000	HAPGOOD, JEFFERY S			114,400	2,466.00	0.00

000001	000041	000000	HARGREAVES, RONALD			272,800	5,882.00	500.00
000005	000054	000000	HARMON, SCOTT T.			220,600	4,756.00	0.00
000021	000001	000000	HARMON, SCOTT T.			73,200	1,578.00	0.00
000008	000011	000000	HARVEY, JOHN A.			321,200	6,925.00	0.00
000004	000037	000028	HASSETT, WILLIAM & VIRGINIA			493,000	10,629.00	0.00
000014	000027	000000	HAYDEN, PATRICK J.			268,900	5,797.00	0.00
000010	000037	000000	HEBERT, ANN MARIE			267,000	5,757.00	0.00
000011	000001	000002	HENDERSON, BARBARA D.			205,900	4,439.00	0.00
000004	000046	000000	HENDRICK, WILLIAM			227,000	4,894.00	0.00
000021	000003	000000	HERLIHY, DAVID			150,000	3,234.00	0.00
000004	000037	000002	HERRING, JEFFRY V.			370,200	7,982.00	0.00
000009	000010	000034	HESS, ROBERT M.			225,500	4,862.00	0.00
000014	000016	000000	HICKEY, BRIAN T.			267,400	5,765.00	0.00
000004	000037	000025	HILL, CYNTHIA A.			483,700	10,429.00	0.00
000004	000041	000000	HILL, CYNTHIA A.			258,700	5,578.00	0.00
000021	000005	000000	HILL, CYNTHIA A. - TRUSTEE			201,000	4,334.00	0.00
000010	000065	000000	HILL, DAVID			195,500	4,215.00	0.00
000010	000077	000000	HILL, JENNIFER F			178,600	3,851.00	0.00
000010	000022	000000	HILL, KEVIN G.			271,300	5,849.00	0.00
000014	000013	000024	HINDS, JOHN E.			4,800	103.00	0.00
000014	000013	000026	HINDS, JOHN E.			202,800	4,372.00	0.00
000014	000013	000023	HINSMAN, TERESA M.			249,800	5,386.00	0.00
000002	000002	000040	HOGAN, DAVID E.			423,000	9,120.00	0.00
000004	000037	000004	HOLMAN, STEPHEN J.			684,600	14,760.00	0.00
000019	000016	000000	HORNE, CAMELLIA I.	ELD	100,000	98,900	2,132.00	0.00
000014	000055	000012	HORNING CURTIS			330,400	7,123.00	0.00
000014	000044	000004	HOUDE, BRIAN J.			286,900	6,186.00	0.00
000010	000051	000000	HOWARD, RYAN P.			239,400	5,161.00	0.00
000010	000036	000000	HOWARTH, THOMAS			223,400	4,817.00	0.00
000003	000021	000001	HUARD, SUZANNE			341,668	7,366.00	0.00
000003	000021	000003	HUARD, SUZANNE			1,996	43.00	0.00
000010	000111	0425-1	HUDSON, EDWARD F.			129,700	2,796.00	500.00
000013	000027	000000	HUFF, SUSAN L - TRUSTEE			160,900	3,469.00	0.00
000009	000010	000004	HUGHES, WALTER J.			211,700	4,564.00	500.00
000010	000023	000000	HUGHES, TRACY E.			187,100	4,034.00	0.00
000001	000068	000001	HURLEY, JULIE J.			426,654	9,199.00	0.00
000014	000055	000000	IORIO, ANTHONY			219,700	4,737.00	0.00
000012	000008	000000	IRVING, CAROL			275,100	5,931.00	0.00
000001	000042	000001	ISABELLE, MARTIN F.			381,800	8,232.00	500.00
000009	000010	000019	JACQUES, JEFFERY S.			308,900	6,660.00	0.00
000001	000042	000002	JALBERT, ANDREW P.			95,500	2,059.00	0.00
000004	000025	000000	JALBERT, JAMES M.			637,203	13,738.00	0.00
000010	000012	000000	JALBERT, JAMES M., TRUSTEE			175,000	3,773.00	0.00
000001	000042	000000	JALBERT, JOSEPH T.			327,500	7,061.00	0.00
000001	000024	000000	JANCO REALTY, INC.			2,208,600	47,617.00	0.00
000001	000025	000000	JANCO REALTY, INC.			1,958	42.00	0.00
000001	000015	000000	JANETOS, ANDREW			452,500	9,756.00	0.00
000001	000065	000000	JANETOS, ANDREW			306,800	6,615.00	0.00
000001	000073	000000	JANETOS, ANDREW			189,400	4,083.00	0.00
000001	00015A	000000	JANETOS, ELEANOR C			668,800	14,419.00	0.00
000001	000069	000000	JANETOS, ELEANORE L			702,282	15,141.00	500.00
000001	000065	000003	JANETOS, GEORGE			230,300	4,965.00	0.00
000001	000066	000000	JANETOS, GEORGE			214,700	4,629.00	0.00
000001	000067	000000	JANETOS, GEORGE			404,400	8,719.00	0.00
000003	000010	000000	JANETOS, JOHN			26,700	576.00	0.00
000008	000010	000006	JANETOS, LEWIS, PAUL & ANDREW			95,300	2,055.00	0.00
000001	000023	000000	JANETOS, LUKE P.			430,684	9,286.00	0.00

000001	000071	000001	JANETOS, MARK P.			642,100	13,844.00	0.00
000001	000072	000000	JANETOS, MARK P.			15,499	334.00	0.00
000001	000047	000000	JANETOS, ROLLINS L			357,855	7,715.00	0.00
000001	000048	000000	JANETOS, ROLLINS L			726	16.00	0.00
000001	000025	000001	JANETOS, SR., PAUL & ROBERTA			364,300	7,854.00	0.00
000001	000068	000000	JANETOS, WILLIAM			314,088	6,772.00	0.00
000001	000035	000000	JANETOS-SR, PAUL E			261,000	5,627.00	0.00
000003	000048	000000	JANKOWSKI, LEONARD			411,900	8,881.00	0.00
000002	000002	0043-1	JANSEN, GEORGE P.			411,500	8,872.00	0.00
000002	000002	000043	JANSEN, JR., EDMUND F.			120,772	2,604.00	0.00
000015	000035	000000	JANSEN, JR., EDMUND F.			260,700	5,621.00	0.00
000019	000009	000000	JANSEN, JR., EDMUND F.			277,400	5,981.00	500.00
000001	000049	000000	JAUS, QUENBY			1,640	35.00	0.00
000003	000045	000000	JEAN, GERALD			297,800	6,421.00	0.00
000003	000007	000004	JENNISON, PHILIP			372,300	8,027.00	0.00
000014	000021	000000	JOHN D. PHILLIPE, JR., TRUSTEE			203,100	4,379.00	0.00
000003	000011	000002	JOHNSON, ALTON			232,500	5,013.00	500.00
000008	000019	000000	JOHNSON, BRIAN A.			305,000	6,576.00	0.00
000010	000082	000000	JOHNSON, JOHN J.	ELD	50,000	252,000	5,433.00	500.00
000010	000098	000000	JOHNSON, ROBERT S			174,800	3,769.00	0.00
000013	000006	000000	JOKILEHTO, EDWARD G.			216,400	4,666.00	0.00
000003	000024	000000	JONES, BRADLEY			232,300	5,008.00	0.00
000015	000007	000000	JONES, MABEL H.			222,600	4,799.00	0.00
000001	000037	000000	JONES, RAYMOND			324,900	7,005.00	500.00
000019	000005	000001	KALLAY, JOHN			270,100	5,823.00	500.00
000001	000053	000002	KARKOS, ROBERT			347,900	7,501.00	0.00
000001	000057	000005	KARKOS, ROBERT			106,200	2,290.00	0.00
000014	000023	000000	KAUR, SURINDER			158,400	3,415.00	0.00
000013	000032	000000	KEEFE, JOSEPH			197,000	4,247.00	0.00
000013	000032	000001	KEEFE, JOSEPH			8,000	172.00	0.00
000009	000010	000036	KEIRSTEAD, DONALD R.			213,300	4,599.00	0.00
000014	000055	000006	KELLY, HEATHER A.			197,300	4,254.00	0.00
000013	000009	000000	KELLY, JOHN			206,500	4,452.00	500.00
000010	000122	0412-1	KELLY, JOHN G.			125,200	2,699.00	0.00
000001	000058	000001	KELSALL, DONALD S.			251,400	5,420.00	0.00
000009	000010	000042	KILLAM, JONATHAN B.			243,100	5,241.00	500.00
000005	000023	000000	KILSON, EARL			1,700	37.00	0.00
000013	000002	000001	KILTY, RAYMOND & ALICE			219,300	4,728.00	500.00
000002	000032	000000	KIMBALL, LARRY	ELD	75,000	186,000	4,010.00	0.00
000004	000018	000000	KIPPLEY, ANN L.			327,100	7,052.00	0.00
000001	000030	000006	KLONOSKI, EVA			153,100	3,301.00	0.00
000014	000007	000000	KNOWLES, HAROLD, JR.			175,400	3,782.00	0.00
000019	000005	000000	KNOWLES, HAROLD, JR.			28,600	617.00	0.00
000014	000006	000000	KNOWLES, HARRY			131,400	2,833.00	0.00
000014	000008	000000	KNOWLES, HARRY			203,200	4,381.00	0.00
000001	000030	000008	KOESTER, EDWARD J.			166,100	3,581.00	0.00
000011	000001	000000	KOKOLIS, STEPHEN			240,000	5,174.00	0.00
000013	000016	000000	KOPPEL, PAMELA			177,800	3,833.00	0.00
000010	000090	000000	KOPRESKI, RYAN			234,100	5,047.00	0.00
000004	000004	000000	KOVALCIN REVOCABLE LIVING TRUS			488,300	10,528.00	0.00
000010	000033	000000	KOZLER, BRIAN C.			144,100	3,107.00	0.00
000002	000023	000000	KRAFT, CHRISTOPHER J			234,700	5,060.00	0.00
000010	000079	000000	KUHN, SARAH			183,500	3,956.00	0.00
000003	000029	000000	LABBE, EDWARD			268,400	5,787.00	500.00
000003	000030	000000	LABBE, JACQUELINE			267,476	5,767.00	0.00
000009	000010	000025	LABRECK, JOHN			227,800	4,911.00	0.00
000004	000048	000000	LABRIE, NORMAN			205,100	4,422.00	0.00

000001	000030	000005	LABRIE, PATRICIA T.			169,700	3,659.00	0.00
000014	000055	000009	LAFORCE, MARC			246,800	5,321.00	0.00
000003	000011	000000	LALIBERTE FAMILY TRUST			434,090	9,359.00	500.00
000009	000013	000040	LAMBERT, PETER			205,100	4,422.00	0.00
000013	000019	000001	LAMOUREUX, DARYLE R.			204,100	4,400.00	0.00
000001	000022	000000	LAMPESIS, PETER T - TRUSTEE			122,236	2,635.00	0.00
000001	000022	000001	LAMPESIS, PETER T - TRUSTEE			366,300	7,897.00	500.00
000013	000035	000000	LAPANNE, HERBERT PJ			174,500	3,762.00	0.00
000001	000053	000003	LAPETE, DEREK L.			15,000	323.00	0.00
000010	000032	000000	LAPOINT, MICHAEL			181,000	3,902.00	0.00
000014	000013	000017	LARKIN, LAWRENCE			252,200	5,437.00	500.00
000001	000016	000001	LAROCHE, DAVID			412,200	8,887.00	0.00
000010	000070	000000	LAROCHE, KARYL A.			210,000	4,528.00	0.00
000014	000002	000000	LAROCHELLE, FABIOLA M -TRUSELD	100,000		129,800	2,798.00	0.00
000009	000010	000032	LATTURE, ROBERT K.			283,100	6,104.00	500.00
000014	000013	000014	LAURION, TIMOTHY			251,800	5,429.00	0.00
000003	000016	000000	LAUZE, JOSEPH	ELD	100,000	145,600	3,139.00	500.00
000002	000002	000038	LAVIN, JOHN E.			690,300	14,883.00	0.00
000001	000016	000000	LAVOIE, JASON A.			304,200	6,559.00	0.00
000002	000019	000004	LAWRENCE, PEGGY			218,700	4,715.00	0.00
000003	000006	000002	LAWRENCE, STEVEN C.			406,500	8,764.00	0.00
000001	000065	000001	LAWRY, NELSON H.			232,700	5,017.00	0.00
000010	000107	000000	LEACH, EMILY			219,000	4,722.00	0.00
000002	000002	000017	LEACH, NATHANIEL B.			371,600	8,012.00	0.00
000015	000034	000000	LEACH,NATHANIEL			239,400	5,161.00	0.00
000009	000010	000012	LEAHY, ANN M.			228,200	4,920.00	0.00
000002	000002	000003	LEBEL,THOMAS			332,900	7,177.00	0.00
000013	000003	000000	LEE, MICHELLE -TRUSTEE	ELD	75,000	137,200	2,958.00	500.00
000010	000019	000000	LEGERE DENNIS K.			160,800	3,467.00	0.00
000014	000028	000000	LEMAY III, RICHARD			195,300	4,211.00	0.00
000014	000018	000000	LEMAY, RAYMOND P			199,700	4,306.00	0.00
000019	000004	000000	LENNON, ROBERT	ELD	50,000	162,700	3,508.00	0.00
000009	000005	000000	LENTZ,KEVIN			288,300	6,216.00	0.00
000003	000006	000000	LEPAGE, MARCEL			245,600	5,295.00	0.00
000002	000002	000002	LESLIE, BRIAN			309,800	6,679.00	0.00
000015	000004	000000	LESLIE, LINWOOD	ELD	100,000	83,800	1,807.00	500.00
000002	000002	000006	LESMERISES, WILLIAM E.			334,100	7,203.00	0.00
000013	000019	000000	LESNIAK, JOHN J., TRUSTEE			202,900	4,375.00	500.00
000010	000112	0415-3	LETENDRE, JR. RONALSD A			150,000	3,234.00	0.00
000014	000054	000000	LETENDRE, ROLAND			231,400	4,989.00	500.00
000009	000010	000035	LEVESQUE, MARK			235,500	5,077.00	0.00
000004	000037	000020	LEVY, SHELLEY C. - TRUSTEE			472,800	10,194.00	0.00
000009	000013	000009	LIGHTNER, ALVIN L.			240,200	5,179.00	0.00
000010	000092	000000	LOCKE, IRA			184,400	3,976.00	0.00
000009	000010	000055	LOGAN, RITA			292,500	6,306.00	0.00
000005	000048	000000	LONG, SUSAN A.			239,700	5,168.00	0.00
000005	000024	000000	LOTTER, KEITH			149,800	3,230.00	0.00
000010	000122	0410-2	LOVEJOY, DARCEY L.			121,400	2,617.00	0.00
000010	000096	000000	LOVELL, TARYN			231,800	4,998.00	0.00
000002	000002	000026	LUDERS, GREGORY C.			357,400	7,706.00	0.00
000004	000002	000000	LYNCH, ROBERT S.REVOCABLE			458,032	9,875.00	0.00
000009	000010	000049	MACAIONE, EDWARD			265,300	5,720.00	0.00
000010	000009	000000	MACNEIL, DONALD R.			201,600	4,346.00	0.00
000014	000013	000015	MAGRI, SCOTT			237,500	5,121.00	0.00
000009	000010	000051	MAHONEY, KATHLEEN L.			239,900	5,172.00	0.00
000009	000013	000007	MAHONEY, NANCY			219,100	4,724.00	0.00
000011	000005	000000	MAIRS, ROBERT S.			324,700	7,001.00	0.00

000004	000040	000000	MALERBA, FRANK - TRUSTEE			237,000	5,110.00	500.00
000002	000002	000001	MALERBA, JOSEPH T.			286,400	6,175.00	0.00
000001	000057	000002	MALOOMIAN, ELIZABETH			385,300	8,307.00	0.00
000009	000010	000006	MAMESAH, YANY			216,700	4,672.00	0.00
000005	000013	000000	MANCHESTER, DENISE			171,100	3,689.00	0.00
000009	000010	000007	MANDERVILLE, THERESA A.			256,100	5,522.00	0.00
000020	000007	000000	MANDYCH, PETER			277,800	5,989.00	0.00
000003	000032	000000	MANTOS, PETER			235,500	5,077.00	500.00
000002	000030	000000	MARCOTTE DENNIS J			144,500	3,115.00	0.00
000001	000057	000004	MARCOTTE, LAWRENCE E.			343,500	7,406.00	0.00
000002	000002	000012	MARQUIS, DANIEL M			279,900	6,035.00	0.00
000020	000002	000000	MARR, JASON L.			295,200	6,365.00	0.00
000008	000010	000002	MARSAN, GERALD E			130,400	2,811.00	0.00
000014	000053	000000	MARSHALL, KAREN M & KIRK A			305,700	6,591.00	500.00
000004	000016	000000	MARSHALL, MILDRED	ELD	100,000	142,600	3,074.00	500.00
000003	000007	000003	MARSTON, GEORGE			69,500	1,498.00	0.00
000014	000009	000000	MARSTON, THOMAS			210,200	4,532.00	0.00
000003	000007	000001	MARTEL, PAULA D. 1999 REV TRUS			443,300	9,558.00	0.00
000010	000080	000000	MASI, CHARLES S.			288,100	6,211.00	0.00
000002	000002	000019	MATHIEU, JAMES E.			373,300	8,048.00	500.00
000010	000061	000000	MCALLISTER, GEORGE			186,100	4,012.00	0.00
000022	000001	000000	MCATAVEY, RICHARD D			294,500	6,349.00	0.00
000002	000003	000002	MCCLEARY, JAMES H.			348,200	7,507.00	500.00
000003	000043	000000	MCCLENDON, ANTHONY			313,800	6,766.00	500.00
000003	000041	000000	MCCLENDON, IDA	ELD	50,000	215,895	4,655.00	500.00
000003	000001	000000	MCCUE, DANIEL, CO-TRUSTEE			15,138	326.00	0.00
000003	000002	000002	MCCUE, DANIEL, CO-TRUSTEE			135,100	2,913.00	0.00
000003	000003	000002	MCELHENY, VICTOR & RUTH S TRTE			246,700	5,319.00	0.00
000001	000074	000000	MCGIVERN, LINDA D.			817,371	17,623.00	0.00
000002	000019	000003	MCHUGH, THOMAS J & KIMBERLY A			185,400	3,997.00	0.00
000008	000008	000000	MCKENNEY, SEAN M.			202,200	4,359.00	0.00
000011	000020	000000	MCKITTRICK, KEVIN T.			193,100	4,163.00	0.00
000020	000027	000000	MCLIN, PATRICK J.			216,000	4,657.00	0.00
000010	000003	000000	MCNAMARA, PAUL			273,000	5,886.00	0.00
000002	000002	000005	MCPHEE, ROBERT - TRUSTEE			265,600	5,726.00	0.00
000010	000030	000000	MEAGHER, ELAINE R			186,400	4,019.00	0.00
000001	000058	000003	MEEGAN, ROBERT M.			4,787	103.00	0.00
000009	000010	000045	MELLO, WILLIAM D			244,300	5,267.00	0.00
000005	000009	000000	MERRILL, ALVIN			138,800	2,993.00	500.00
000004	000037	000012	MERRILL, MELISSA			461,000	9,939.00	0.00
000010	000064	000000	MERRILL, RICHARD E.			205,400	4,428.00	0.00
000019	000029	000001	MERROW, ROBIN & LUCAS TRUSTEES			105,800	2,281.00	0.00
000019	000029	000000	MERROW, ROBIN W., TRUSTEE			679,200	14,644.00	0.00
000011	000022	000000	MESERVE, JOSEPH	ELD	75,000	99,900	2,154.00	500.00
000009	000010	000027	MESERVE, PETER L.			229,200	4,942.00	0.00
000010	000005	000000	METCALF, JOHN			248,800	5,364.00	0.00
000001	000042	000003	METIVIER, MARK			451,800	9,741.00	0.00
000010	000045	000000	MFB HOLDINGS, LLC			103,000	2,221.00	0.00
000010	000050	000000	MFB HOLDINGS, LLC			694,000	14,963.00	0.00
000014	000055	000003	MICHAUD, CLEMENT			278,800	6,011.00	500.00
000002	000003	000005	MICHAUD, DONALD R.			172,100	3,710.00	0.00
000013	000004	000000	MICHAUD, MARLENE M.			178,200	3,842.00	0.00
000014	000004	000000	MICHAUD, ROGER J.			238,500	5,142.00	0.00
000010	000046	000000	MICK LAND DEVELOPMENT			75,400	1,626.00	0.00
000009	000013	000044	MICK, SAMUEL			219,300	4,728.00	0.00
000009	000013	000000	MICK, SAMUEL O.			323,200	6,968.00	0.00
000009	000029	000000	MICK, SAMUEL O.			193,800	4,178.00	0.00

000010	000121	000000	MICK, SAMUEL O.			421,200	9,081.00	0.00
000010	00121A	000000	MICK, SAMUEL O.			1,084,800	23,388.00	0.00
000010	000004	000000	MICK, TODD L.			248,100	5,349.00	0.00
000009	000010	000050	MIFFLIN, ELAINE			232,200	5,006.00	0.00
000020	000011	000000	MIFFLIN, ELAINE E.			458,000	9,874.00	0.00
000005	000006	000000	MILES, GWENDOLYN			140,100	3,021.00	0.00
000009	000009	000001	MILLER, JAMIE			297,300	6,410.00	0.00
000015	000013	000000	MITCHELL, CASEY			196,200	4,230.00	0.00
000014	000003	000000	MITCHELL, GARTH F.			180,300	3,887.00	500.00
000002	000002	000004	MIZENER, WALTER			363,400	7,835.00	0.00
000005	000029	000000	MONGEON, KENNETH			192,100	4,142.00	0.00
000019	000015	000000	MONTANUS, DREW J.			191,900	4,137.00	0.00
000002	000007	000002	MOORE, DENIS L.			298,400	6,434.00	0.00
000004	000037	000000	MOORE, THOMAS L.			565,300	12,188.00	0.00
000022	000004	000000	MOORES, LYND A.			381,500	8,225.00	0.00
000003	000040	000000	MORANG, FRANCES			236,200	5,092.00	500.00
000004	000018	000002	MOREAU, CAROL			355,500	7,665.00	500.00
000010	000091	000000	MOREST INVESTMENTS, LLC			174,300	3,758.00	0.00
000010	000094	000000	MOREST INVESTMENTS, LLC			195,100	4,206.00	0.00
000004	000037	000008	MORFORD, MARK C			427,700	9,221.00	500.00
000002	000014	0002-1	MORGRIDGE, BRUCE R.			340,300	7,337.00	0.00
000019	000008	000000	MORGRIDGE, BRUCE R.			277,300	5,979.00	0.00
000004	000042	000000	MORGRIDGE, ROBERT	ELD	100,000	97,500	2,102.00	500.00
000019	000018	000000	MORIN, GENEVIEVE			190,500	4,107.00	0.00
000005	000010	000000	MORRILL, CHARLES A.			200,000	4,312.00	0.00
000005	000005	000000	MORROW, ESTHER M.			168,000	3,622.00	0.00
000010	000106	000000	MORSE, CALVIN A.			177,700	3,831.00	0.00
000001	000049	000003	MOSCATO, ROBERT			379,100	8,173.00	0.00
000002	000002	000010	MUIRHEAD, KENNETH			278,000	5,994.00	0.00
000001	000030	000004	MULLHOLAND, DAVID J			154,800	3,337.00	0.00
000002	000019	0001-1	MULLIGAN, CHARLES			231,100	4,983.00	0.00
000013	000001	000001	MULLIGAN, PETER			201,800	4,351.00	0.00
000010	00112B	000000	MURPHY REALTY TRUST			201,600	4,346.00	0.00
000014	000013	000034	MURPHY, EDWARD			257,600	5,554.00	500.00
000010	000006	000000	MURPHY, JAMES			178,400	3,846.00	500.00
000010	00123A	0426-2	MUSK, JEFFREY B.			152,700	3,292.00	0.00
000010	000083	000000	NADEAU, CLAIRE			209,900	4,525.00	0.00
000015	000026	000000	NADEAU, TERRY L.			173,700	3,745.00	0.00
000014	000013	000021	NAGEL, JOSEPH A.			239,400	5,161.00	500.00
000001	000031	000000	NAGY, DAVID			193,800	4,178.00	500.00
000004	000037	000007	NANCY PETTINARI DANFORD LIVING			600,000	12,936.00	0.00
000010	000119	000000	NAZEMETZ, MICHAEL			167,700	3,616.00	0.00
000003	000041	000001	NEATHAWK, DOUGLAS A.			248,000	5,347.00	0.00
000002	000002	000011	NESMAN, KATIE			287,900	6,207.00	0.00
000019	000027	000000	NESMAN, SR., ROBERT TRUST			405,599	8,745.00	0.00
000004	000037	000032	NESS, DAVID A			452,100	9,747.00	0.00
000014	000013	000012	NEW HOPE HOUSING			348,100	7,505.00	0.00
000014	000013	000013	NEW HOPE HOUSING			372,400	8,029.00	0.00
000014	000013	000031	NEW HOPE HOUSING			25,200	543.00	0.00
000014	000013	000032	NEW HOPE HOUSING			3,900	84.00	0.00
000014	000013	000033	NEW HOPE HOUSING			3,600	78.00	0.00
000005	000031	000000	NEWCOMBE, MICHAEL T.			156,400	3,372.00	0.00
000004	000001	000000	NEWHALL, JUDY A.			172,100	3,710.00	0.00
000010	000048	000000	NEWTON, JUSTIN T.			121,300	2,615.00	0.00
000001	000006	000000	NH HERITAGE LIMITED PARTNERSHI			5,900	127.00	0.00
000014	000043	000000	NH HOUSING FINANCE AUTHORITY			221,600	4,778.00	0.00
000002	000025	000000	NH NORTHCOAST CORP.			144,300	3,111.00	0.00

000008	000010	000000	NH NORTHCOAST CORP.	153,400	3,307.00	0.00
000008	000013	000000	NH NORTHCOAST CORP.	98,200	2,117.00	0.00
000008	000017	000000	NICOLAZZO, RICHARD A.	264,900	5,711.00	0.00
000011	000027	000000	NOONAN, MICHAEL D.	490,000	10,564.00	0.00
000014	000011	000000	NOONAN, THOMAS	185,400	3,997.00	0.00
000001	000055	000000	NORTON JR., LESLIE E.	421,900	9,096.00	0.00
000001	000056	000000	NORTON JR., LESLIE E.	106,900	2,305.00	0.00
000001	000054	000000	NORTON, JOHN F	266,838	5,753.00	500.00
000001	000002	000000	NP DOVER LLC	738,400	15,920.00	0.00
000001	000004	000000	NP DOVER LLC	492,800	10,625.00	0.00
000003	000021	000000	NYLUND, DAVID	365,249	7,875.00	0.00
000012	000010	000000	O'BRIEN, DENNIS	220,700	4,758.00	500.00
000010	00112A	0411-2	O'CONNELL, JOHN D.	123,100	2,654.00	0.00
000005	000037	000000	O'CONNOR, RICHARD	700	15.00	0.00
000004	000037	000033	O'DAY, JOHN	687,900	14,831.00	0.00
000010	000011	000000	O'HEARN, DAVID	208,300	4,491.00	0.00
000002	000006	000000	O'NEILL FAMILY REVOCABLE TRUST	304,842	6,572.00	0.00
000002	000007	000000	O'NEILL FAMILY REVOCABLE TRUST	3,083	66.00	0.00
000004	000039	000000	ORDWAY, BRIDGET	250,300	5,396.00	0.00
000004	000006	000000	ORDWAY, JOHNATHAN	346,700	7,475.00	0.00
000003	000003	000001	ORDWAY, PATRICIA - TRUSTEE	1,700	37.00	0.00
000004	000005	000000	ORDWAY, PATRICIA - TRUSTEE	363,434	7,836.00	0.00
000013	000015	000000	OSBON, ARTHUR	217,000	4,679.00	0.00
000009	000010	000029	OSBON, KENNETH	283,700	6,117.00	0.00
000010	000084	000000	OSBORNE, JR., ERNEST M.	222,400	4,795.00	0.00
000009	000010	000021	PAGAN, MICHAEL E.	244,200	5,265.00	0.00
000019	000020	000000	PALLEIKO, KRISTEN W.	217,000	4,679.00	0.00
000010	00122A	0418-1	PARISI, PHILIP M.	126,000	2,717.00	0.00
000004	000037	000009	PARKER, JONATHAN S.	715,400	15,424.00	0.00
000004	000037	000022	PARKS, JUDITH -TRUSTEE	138,400	2,984.00	0.00
000004	000037	000023	PARKS, JUDITH -TRUSTEE	443,400	9,560.00	0.00
000014	000004	000001	PARKS, THOMAS L.	170,500	3,676.00	0.00
000014	000004	00001A	PARKS, THOMAS L.	17,500	377.00	0.00
000019	000001	000000	PARSHLEY, FRANK	210,800	4,545.00	500.00
000009	000010	000028	PATERSON, EDWIN M.	223,600	4,821.00	0.00
000010	000039	000000	PATTERSON, ALLAN	181,400	3,911.00	500.00
000003	000007	000008	PAUL R. TURGEON AND BETTY	333,000	7,179.00	0.00
000003	000007	000013	PAUL R. TURGEON AND BETTY	6,235	134.00	0.00
000014	000015	000000	PAY, JOHN	212,400	4,579.00	500.00
000001	000040	000000	PEASE, LISA M.	243,600	5,252.00	0.00
000020	000024	000000	PELLEGRINO, LOUIS A.	202,900	4,375.00	0.00
000003	000027	000002	PELLERIN, BRIAN	378,000	8,150.00	0.00
000021	000004	000000	PELLETIER, DARYL G.	158,400	3,415.00	0.00
000001	000034	000000	PELLETIER, LISA B.	292,200	6,300.00	0.00
000013	000013	000000	PENNEY, AMBROSE	228,200	4,920.00	500.00
000002	000022	000000	PEPIN, DANIEL S.	154,256	3,326.00	0.00
000022	000005	000000	PEREIRA, ROBERT J.	354,900	7,652.00	0.00
000014	000017	000000	PERREAULT, ROGER	195,600	4,217.00	500.00
000014	00017A	000000	PERREAULT, ROGER	18,900	407.00	0.00
000014	00017B	000000	PERREAULT, ROGER	12,200	263.00	0.00
000010	00112A	0411-1	PERRY, ALAN	123,500	2,663.00	0.00
000001	000057	000000	PERRY, KENNETH	401,300	8,652.00	500.00
000020	000006	000000	PETERS, MICHAEL	204,900	4,418.00	0.00
000005	000057	000000	PETRIN, MARK W	177,700	3,831.00	0.00
000009	000013	000004	PHINNEY, JAMES	236,600	5,101.00	500.00
000010	000069	000000	PHIPPS, AARON C.	185,600	4,002.00	0.00
000001	000058	000002	PHIPPS, RALPH A.	8,311	179.00	0.00

000019	000012	000000	PHIPPS, RALPH A.			246,100	5,306.00	0.00
000019	000012	000001	PHIPPS, RALPH A.			86,000	1,854.00	0.00
000009	000013	000008	PHYLLIS JEAN ROSS REV.			245,900	5,302.00	500.00
000010	00112A	0411-3	PIATTONI, BONNIE			161,800	3,488.00	0.00
000004	000022	000002	PICKETT, HERBERT M., TRUSTEE			300,000	6,468.00	0.00
000010	000112	0417-3	PIERCE, RACHEL			157,600	3,398.00	0.00
000009	000013	000037	PIKE, STEFANY M.			210,200	4,532.00	0.00
000004	000049	000000	PILEWSKI, PATRICK			181,900	3,922.00	0.00
000004	000013	000000	PINCH HILL ROAD, LLC			330,700	7,130.00	0.00
000019	000007	000000	PINKHAM, TIMOTHY			220,700	4,758.00	0.00
000010	000100	000000	PISAREK, JULIA E.			68,300	1,473.00	0.00
000004	000014	000001	PISCATAQUA SAVINGS BANK, TRELD	100,000		176,900	3,814.00	0.00
000005	000036	000000	PLANTE, JOYCE			150,400	3,243.00	500.00
000014	000039	000000	PLITKINS, SHARICE			209,600	4,519.00	0.00
000009	000010	000017	PLUMPTON, DANIEL R.			390,100	8,411.00	0.00
000010	000116	000000	POIRIER, ROBERT			365,800	7,887.00	500.00
000005	000004	000000	POPLAWSKI, GARY M.			160,700	3,465.00	0.00
000003	000036	000000	POPLAWSKI, MICHAEL J.			21,400	461.00	0.00
000003	000036	000001	POPLAWSKI, MICHAEL J.			34,300	740.00	0.00
000003	000039	000000	POPLAWSKI, MICHAEL J.			282,700	6,095.00	0.00
000012	000005	000000	PORTER, ALLEN W.			308,300	6,647.00	0.00
000001	000067	000001	POULIN, BRUCE S.			414,600	8,939.00	0.00
000005	000025	000000	PRAY, MARGARET			147,400	3,178.00	500.00
000001	000057	000001	PRICE, SAMUEL			394,900	8,514.00	0.00
000010	000001	000000	PRINTY, JAMES			356,600	7,688.00	0.00
000009	000010	000011	PROVENCHER, RANDY D.			269,900	5,819.00	0.00
000011	000010	000000	PUBLIC SERVICE OF N.H.			3,700	71.00	0.00
000099	000009	000000	PUBLIC SERVICE OF N.H.			2,904,600	55,391.00	0.00
000004	000028	000001	PUTNAM, CHARLES			572,500	12,343.00	0.00
000011	000019	000000	QUINTAL, ROLAND			189,100	4,077.00	0.00
000010	000068	000605	QUIRK, EMILY E.			142,500	3,072.00	0.00
000010	000056	000000	RAICHE, MICHAEL W.			256,500	5,530.00	0.00
000005	000027	000000	RAILSBACK, RAYMOND	ELD	100,000	49,200	1,061.00	500.00
000003	000007	000012	RAIMER, MATTHEW			292,000	6,296.00	0.00
000010	000016	000000	RALEIGH, JEAN M.			206,900	4,461.00	0.00
000001	000048	0001-1	RANDALL, ELFRIEDE E. TRUSTEE			307,000	6,619.00	0.00
000001	000048	000001	RANDALL, MATTHEW, TRUSTEE			398,800	8,598.00	0.00
000009	000025	000000	RANO, TIMOTHY			193,500	4,172.00	0.00
000019	000022	000000	RASPA, GEORGE C.			180,700	3,896.00	0.00
000010	000118	000001	RCP, LLC			413,900	8,924.00	0.00
000009	000010	000054	REDDEN, NATHAN T			220,200	4,748.00	0.00
000010	000034	000000	REED-ERICKSON, SHARON			184,800	3,984.00	0.00
000004	000003	000000	REILLY, SHEILA J.			558,078	12,032.00	0.00
000009	000013	000036	REISHUS, CHRISTINA			211,600	4,562.00	0.00
000014	000013	000027	REMIGNANTI, KIRK R.			202,600	4,368.00	0.00
000014	000013	000028	REMIGNANTI, KIRK R.			3,700	80.00	0.00
000013	000011	000000	RENAUD, EDWINA			219,100	4,724.00	0.00
000010	000055	000001	RENO, LARRY D			173,900	3,749.00	500.00
000005	000016	000000	RHEAUME, GLEN			154,500	3,331.00	0.00
000002	000002	000018	RHODE, MICHAEL J			331,900	7,156.00	0.00
000009	000010	000001	RICHARDS, LESLIE A.			216,300	4,663.00	0.00
000005	00025A	000000	RICHARDSON, TINA M			500	11.00	0.00
000013	000002	000000	RILEY, JOHN T.			189,800	4,092.00	0.00
000003	000031	000000	RINES, MARJORIE	ELD	100,000	79,800	1,720.00	0.00
000002	000019	000007	RITA M. CONNOLLY LIVING			547,032	11,794.00	0.00
000002	000019	0007-1	RITA M. CONNOLLY LIVING			5,245	113.00	0.00
000009	000009	000004	ROBACHER, HOLLY R.			320,500	6,910.00	0.00

000009	000011	000000	ROBERGE, ELAINE			194,100	4,185.00	0.00
000002	000019	000001	ROBERTS, JULIA L.			402,600	8,680.00	0.00
000002	000019	000006	ROBERTS, JULIA L.			7,864	170.00	0.00
000004	000015	000000	ROBERTS, NANCY			11,050	238.00	0.00
000002	000003	000001	ROBINSON, EDMUND	ELD	75,000	93,100	2,007.00	0.00
000009	000013	000043	ROCHE, HOLLY L.			237,900	5,129.00	0.00
000010	000112	0415-2	ROCKEFELLER, MICHAEL J.			125,500	2,706.00	0.00
000004	000033	000000	RODDEN, BRIAN			168,900	3,641.00	0.00
000003	000020	000000	RODDEN, IV, JOHN R.			266,300	5,741.00	0.00
000001	000054	000002	RODDEN, WANDA			193,500	4,172.00	0.00
000001	000030	000003	ROHMYER, DAWN M.			134,200	2,893.00	0.00
000010	000111	000000	ROLL. SECOND STREET PROP., LLC	EXEMPT		0	0.00	0.00
000010	000112	000000	ROLL. SECOND STREET PROP., LLC	EXEMPT		0	0.00	0.00
000010	000122	000000	ROLL. SECOND STREET PROP., LLC			0	0.00	0.00
000010	000122	0410-3	ROLL. SECOND STREET PROP., LLC			166,900	3,598.00	0.00
000010	00112A	000000	ROLL. SECOND STREET PROP., LLC			0	0.00	0.00
000010	00122A	000000	ROLL. SECOND STREET PROP., LLC			0	0.00	0.00
000010	00123A	000000	ROLL. SECOND STREET PROP., LLC	EXEMPT		0	0.00	0.00
000015	00010A	000000	ROLLINSFORD GRADE SCHOOL	EXEMPT		2,653,500	0.00	0.00
000002	000014	0001-1	ROLLINSFORD REALTY TRUST			629,200	13,566.00	0.00
000001	000038	000000	ROLLINSFORD, TOWN OF	EXEMPT		8,000	0.00	0.00
000002	000012	000000	ROLLINSFORD, TOWN OF	EXEMPT		190,700	0.00	0.00
000002	000013	000000	ROLLINSFORD, TOWN OF	EXEMPT		411,400	0.00	0.00
000002	000014	000001	ROLLINSFORD, TOWN OF	EXEMPT		211,000	0.00	0.00
000002	000014	000002	ROLLINSFORD, TOWN OF	EXEMPT		611,400	0.00	0.00
000002	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT		1,474,400	0.00	0.00
000002	000016	000000	ROLLINSFORD, TOWN OF	EXEMPT		7,500	0.00	0.00
000002	000017	000000	ROLLINSFORD, TOWN OF	EXEMPT		169,600	0.00	0.00
000004	000029	000001	ROLLINSFORD, TOWN OF	EXEMPT		75,200	0.00	0.00
000004	000037	000035	ROLLINSFORD, TOWN OF	EXEMPT		140,800	0.00	0.00
000005	000043	000000	ROLLINSFORD, TOWN OF	EXEMPT		500	0.00	0.00
000008	000002	000000	ROLLINSFORD, TOWN OF	EXEMPT		197,600	0.00	0.00
000008	000003	000000	ROLLINSFORD, TOWN OF	EXEMPT		109,200	0.00	0.00
000008	000004	000000	ROLLINSFORD, TOWN OF	EXEMPT		442,700	0.00	0.00
000010	000014	000000	ROLLINSFORD, TOWN OF	EXEMPT		79,400	0.00	0.00
000010	000014	000001	ROLLINSFORD, TOWN OF	EXEMPT		325,600	0.00	0.00
000010	000014	00002B	ROLLINSFORD, TOWN OF	EXEMPT		115,100	0.00	0.00
000010	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT		101,200	0.00	0.00
000010	000073	000000	ROLLINSFORD, TOWN OF	EXEMPT		112,600	0.00	0.00
000010	000088	000000	ROLLINSFORD, TOWN OF	EXEMPT		723,600	0.00	0.00
000010	000124	000000	ROLLINSFORD, TOWN OF	EXEMPT		117,500	0.00	0.00
000010	000125	000001	ROLLINSFORD, TOWN OF	EXEMPT		321,000	0.00	0.00
000010	00124A	000000	ROLLINSFORD, TOWN OF	EXEMPT		48,500	0.00	0.00
000013	000024	000000	ROLLINSFORD, TOWN OF	EXEMPT		202,600	0.00	0.00
000014	000009	000002	ROLLINSFORD, TOWN OF	EXEMPT		79,100	0.00	0.00
000014	000020	000000	ROLLINSFORD, TOWN OF	EXEMPT		200,300	0.00	0.00
000015	000002	000000	ROLLINSFORD, TOWN OF	EXEMPT		173,800	0.00	0.00
000015	000023	000000	ROLLINSFORD, TOWN OF	EXEMPT		6,400	0.00	0.00
000015	000030	000000	ROLLINSFORD, TOWN OF	EXEMPT		4,729,800	0.00	0.00
000015	000030	000001	ROLLINSFORD, TOWN OF	EXEMPT		69,100	0.00	0.00
000015	000037	000000	ROLLINSFORD, TOWN OF	EXEMPT		20,000	0.00	0.00
000015	000037	000001	ROLLINSFORD, TOWN OF	EXEMPT		156,100	0.00	0.00
000021	000010	000000	ROLLINSFORD, TOWN OF	EXEMPT		7,200	0.00	0.00
000021	000011	000000	ROLLINSFORD, TOWN OF	EXEMPT		6,200	0.00	0.00
000021	000015	000000	ROLLINSFORD, TOWN OF	EXEMPT		5,000	0.00	0.00
000021	000016	000000	ROLLINSFORD, TOWN OF	EXEMPT		6,500	0.00	0.00
000021	000017	000000	ROLLINSFORD, TOWN OF	EXEMPT		5,900	0.00	0.00

000021	000018	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,700	0.00	0.00
000021	000019	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,200	0.00	0.00
000021	000020	000000	ROLLINSFORD, TOWN OF	EXEMPT	4,700	0.00	0.00
000021	000021	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,200	0.00	0.00
000021	000023	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,400	0.00	0.00
000021	000024	000000	ROLLINSFORD, TOWN OF	EXEMPT	5,000	0.00	0.00
000021	000025	000000	ROLLINSFORD, TOWN OF	EXEMPT	10,500	0.00	0.00
000021	000026	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,000	0.00	0.00
000021	000027	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,200	0.00	0.00
000021	000029	000000	ROLLINSFORD, TOWN OF	EXEMPT	6,300	0.00	0.00
000021	000030	000000	ROLLINSFORD, TOWN OF	EXEMPT	3,100	0.00	0.00
000002	000002	000008	ROLLO, DEANNA S.		365,800	7,887.00	500.00
000010	00112A	0413-3	ROLLO, MICHAEL		161,700	3,486.00	0.00
000013	000028	000000	ROMAN CATHOLIC BISHOP	EXEMPT	65,800	0.00	0.00
000013	000029	000000	ROMAN CATHOLIC BISHOP	EXEMPT	84,300	0.00	0.00
000009	000010	000014	ROSS, ELIZABETH S.		222,000	4,786.00	0.00
000009	000010	000024	ROSSELLI, FRANK		351,600	7,580.00	0.00
000008	000009	000000	ROULEAU, MARTIN G.		278,600	6,007.00	0.00
000008	000012	000000	ROWELL & WATSON		138,000	2,975.00	0.00
000008	00008A	000000	ROY, C. CHARLES, TRUSTEE		91,500	1,973.00	500.00
000004	000037	000003	ROY, ROBERT L.		499,100	10,761.00	0.00
000009	000010	000022	ROYER, DONNA		221,900	4,784.00	0.00
000001	000021	000000	RUSSILLO, ANNA L.		259,100	5,586.00	500.00
000009	000010	000047	RUTHERFORD, MARK		213,300	4,599.00	0.00
000009	000017	000000	SALMON FALLS HOLDING		121,900	2,628.00	0.00
000004	000039	000001	SALVATI, RICHARD S.		342,200	7,378.00	0.00
000014	000044	000002	SAND, PAUL		215,600	4,648.00	0.00
000009	000009	000005	SANDERS, ROBERT JEFFREY		287,200	6,192.00	0.00
000009	000010	000041	SARGENT, JASON A.		219,900	4,741.00	0.00
000005	000058	000000	SARGENT, RICHARD		26,000	561.00	0.00
000019	000026	000000	SCHAFER, ANDREA		179,400	3,868.00	0.00
000001	000044	000001	SCHANCK, BAMBI LINN		299,400	6,455.00	500.00
000014	000013	000020	SCHOCK, JEROME		180,500	3,892.00	500.00
000004	000041	000004	SCHONTAG, NATHAN		258,500	5,573.00	0.00
000008	000022	000000	SCHREINER, JOHN		170,900	3,685.00	0.00
000008	000010	000003	SCOTT, ALICE		155,500	3,353.00	500.00
000009	000019	000000	SCRUTON, STEPHEN		232,600	5,015.00	0.00
000005	000046	000000	SEAVEY, FRED		184,100	3,969.00	0.00
000010	00122A	0418-2	SEAWARDS, RACHEL		125,500	2,706.00	0.00
000003	000022	000000	SEAWARDS, RICHARD		326,900	7,048.00	0.00
000010	00122A	0416-1	SHEEHAN, CHANDRA G.		122,300	2,637.00	0.00
000015	000017	000000	SHEEHY, JOANNE P.		178,200	3,842.00	0.00
000014	000009	000001	SHOREY, KENNETH		204,900	4,418.00	500.00
000014	000055	000001	SHUFELT, BONITA		192,300	4,146.00	0.00
000002	000002	000034	SIERACKI, CHRISTOPHER J, TRUST		294,900	6,358.00	0.00
000004	000022	000000	SIMMONS, REGINA G.		250,700	5,405.00	500.00
000020	000008	000000	SINCLAIR, EUNICE A.		222,900	4,806.00	500.00
000005	000020	000000	SINCLAIR, SUSAN L.		11,700	252.00	0.00
000005	000041	000000	SINCLAIR, SUSAN L.		1,400	30.00	0.00
000003	000019	000000	SIX LITTLE ACRES, LLC		520,200	11,216.00	0.00
000003	000020	000001	SIX LITTLE ACRES, LLC		109,000	2,350.00	0.00
000014	000013	000000	SKALTSIS, FORTINI	ELD 100,000	108,400	2,337.00	500.00
000004	000050	000000	SMALL, JR., ROY		211,800	4,566.00	0.00
000010	000063	000000	SMALL, JR., ROY		250,900	5,409.00	0.00
000015	000024	000000	SMALL, JR., ROY		215,000	4,635.00	0.00
000002	000002	000007	SMARACKO, LAWRENCE C.		267,300	5,763.00	0.00
000012	000004	000000	SMITH III, MARTIN F.		428,000	9,228.00	0.00

000001	000026	000000	SMITH, JANET C.			3,504	76.00	0.00
000009	000009	000002	SMITH, STEVEN T.			358,400	7,727.00	0.00
000002	000002	000033	SORBELLO, CRAIG R.			312,900	6,746.00	0.00
000002	000002	000039	SORICE, JOHN			356,200	7,680.00	500.00
000004	000017	000000	SOUCY, ROBERT			376,400	8,115.00	0.00
000001	000053	000005	SOULE, CARY K.			719,100	15,504.00	0.00
000004	000041	000001	SPEAR, ROBERT			230,200	4,963.00	0.00
000001	000053	000006	SPENCER, CARLTON			3,798	82.00	0.00
000001	000053	000001	SPENCER, CARLTON W.			481,052	10,371.00	500.00
000013	000026	000000	SPINNEY, MICHAEL R.			161,700	3,486.00	0.00
000010	000013	000000	ST. HILAIRE, DENNIS			299,100	6,449.00	500.00
000010	000013	000001	ST. HILAIRE, DENNIS			150,800	3,251.00	0.00
000010	000013	000002	ST. HILAIRE, DENNIS			11,800	254.00	0.00
000001	000058	00000A	ST. HILAIRE, KIM			248,300	5,353.00	0.00
000014	000013	000019	ST. LAURENT, ROGER			215,400	4,644.00	500.00
000014	000013	000022	ST. LAURENT, WILLIAM			31,800	686.00	0.00
000003	000007	000005	STAINES, WILLIAM			374,700	8,079.00	0.00
000010	000026	000000	STAIRS, DANA			235,800	5,084.00	0.00
000003	000027	000001	STANLEY, KEVIN M.			382,900	8,255.00	0.00
000009	000001	000000	STARLING, DOUGLAS			232,300	5,008.00	0.00
000015	000008	000000	STARRATT, NATHAN C.			234,900	5,064.00	0.00
000002	000002	000030	STARRETT, KIMBERLY			330,200	7,119.00	0.00
000008	000010	000007	STATE OF N.H.	EXEMPT		98,100	0.00	0.00
000001	000049	000002	STEFFEN, JAMES D.			350,400	7,555.00	0.00
000009	000014	000000	STEPHENS, PETER			159,500	3,439.00	500.00
000004	000037	000005	STEVENS, OWEN R.			455,800	9,827.00	0.00
000010	000038	000000	STICKLES, PAUL M.			164,900	3,555.00	0.00
000014	000055	000010	STOLTZ, DAVID J.			232,600	5,015.00	0.00
000003	000004	000000	STRAFFORD RIVERS CONSERVANCY			768	17.00	0.00
000020	000013	000000	STRAUSS, ROBERT			191,700	4,133.00	500.00
000001	000043	000000	STROBEL, GEORGE			250,710	5,405.00	500.00
000004	000037	000026	STROGEN, CHARLES			452,400	9,754.00	0.00
000021	000009	000000	STROGEN, CHARLES			7,700	166.00	0.00
000013	000030	000000	SULLIVAN, CHARLOTTE			208,200	4,489.00	0.00
000010	000110	000000	SULLIVAN, FREDERICK J			193,900	4,180.00	0.00
000010	000111	0423-3	SULLIVAN, JENNIFER L.			163,200	3,519.00	0.00
000001	000030	000000	SUNNINGDALE GOLF CLUB INC.			322,200	6,947.00	0.00
000015	000010	000000	SUPRIN, MICHAEL			184,300	3,974.00	0.00
000003	000027	000003	SUSAN D. TEDDER 2008 TRUST			514,200	11,086.00	0.00
000003	000027	000004	SUSAN D. TEDDER, TRUSTEE			112,900	2,434.00	0.00
000021	000007	000001	SWAN, ROBERT	ELD	67,800	0	0.00	0.00
000013	000031	000000	SWISHER, TIM			191,000	4,118.00	0.00
000010	000109	000000	SZYMANSKI, LYNN M.			154,800	3,337.00	0.00
000003	000037	000000	T.K.L., CORP.			7,500	162.00	0.00
000003	000038	000000	T.K.L., CORP.			7,400	160.00	0.00
000005	000030	000000	TALAS, TONI G.			171,000	3,687.00	0.00
000014	000049	000000	TAYLOR, FREDRIC			199,500	4,301.00	0.00
000001	000057	000006	TEDESCO, LOUIS			238,300	5,138.00	500.00
000005	000001	000000	TERRIBERRY, VIRGINIA			2,300	50.00	0.00
000010	000059	000000	TERRIEN, ROGER			291,600	6,287.00	500.00
000014	000005	000000	TERRIEN, ROGER			215,700	4,650.00	0.00
000008	000001	000000	TERRIEN, THERESA C.			219,100	4,724.00	0.00
000014	000016	000001	TERRIEN, DAVID A.			283,400	6,110.00	0.00
000009	000010	000018	THOMAS, GEORGE A.			224,300	4,836.00	0.00
000008	000014	000000	THOMAS, RONALD L.			184,500	3,978.00	0.00
000014	000044	000007	THOMPSON, CORA			243,600	5,252.00	0.00
000015	000018	000000	THOMPSON, SUSAN A.			194,500	4,193.00	0.00

000021	000006	000000	TIEBOUT, STEPHEN			179,400	3,868.00	0.00
000008	000021	000000	TOOF, DANIEL			200,200	4,316.00	0.00
000008	000018	000000	TOOF, JR., DANIEL A.			174,400	3,760.00	0.00
000010	000058	000000	TOUSSAINT, NORMA	ELD	75,000	111,800	2,410.00	500.00
000011	000005	00000T	TOWER SUB INC			350,500	7,557.00	0.00
000021	000013	000000	TOWN OF ROLLINSFORD		EXEMPT	3,800	0.00	0.00
000021	000014	000000	TOWN OF ROLLINSFORD		EXEMPT	5,500	0.00	0.00
000021	000022	000000	TOWN OF ROLLINSFORD		EXEMPT	4,500	0.00	0.00
000021	000008	000000	TOWN OF ROLLINSFORD-TS		EXEMPT	7,300	0.00	0.00
000021	000012	000000	TOWN OF ROLLINSFORD-TS		EXEMPT	6,700	0.00	0.00
000005	000047	000000	TREADWELL, LOUISE			220,900	4,763.00	500.00
000003	000017	000000	TREFETHEN, VERLIE R.			197,400	4,256.00	0.00
000005	000051	000000	TREFRY, IAN WILLIAM			243,100	5,241.00	0.00
000001	000063	000000	TRICE, ROGER C			197,200	4,252.00	0.00
000014	000037	000000	TROMBLY, NORMAN			253,500	5,465.00	0.00
000001	000013	000000	TRUSTEES OF, WD HOSPITAL		EXEMPT	10,880,300	0.00	0.00
000004	000037	000014	TUCKER, JAMES R.			521,100	11,235.00	0.00
000003	000007	000016	TURCOTTE, AIMEE M.			355,500	7,665.00	0.00
000014	000038	000001	TURCOTTE, DIANE			293,400	6,326.00	0.00
000003	000007	000000	TURCOTTE, LINDA C.			331,800	7,154.00	500.00
000020	000009	000000	TURCOTTE, LIONEL			220,900	4,763.00	0.00
000014	000037	000001	TURCOTTE, RICHARD			360,800	7,779.00	0.00
000001	000058	000000	TURGEON, ARMAND G.			266,300	5,741.00	0.00
000005	000035	000000	TURGEON, RICHARD L.			172,600	3,721.00	500.00
000010	000102	000000	TWIN SONS ENTERPRISES, LLC			136,900	2,952.00	0.00
000004	000037	000001	UEDA, HERB			384,200	8,283.00	0.00
000001	000000	000000	UNITIL NORTHERN UTILITIES			66,500	1,268.00	0.00
000001	000076	000000	UNITIL NORTHERN UTILITIES		EXEMPT	19,500	0.00	0.00
000005	000038	000000	UNKNOWN		EXEMPT	400	0.00	0.00
000015	000028	000002	US BANK NATL ASSOC TRUSTEES			236,100	5,090.00	0.00
000010	00117A	000000	VALYO, JOHN			254,200	5,481.00	0.00
000005	000042	000000	VARNEY, JAMES W.			242,300	5,224.00	0.00
000002	000002	000035	VATISTAS, CATHY			288,900	6,229.00	0.00
000020	000015	000000	VAUGHAN, ROBERT A.			244,800	5,278.00	500.00
000009	000010	000003	VENNARD, BLAKE E			213,400	4,601.00	0.00
000014	000003	000001	VERCAUTEREN FAMILY REVOCABLE			289,500	6,242.00	0.00
000010	000113	000000	VERMETTE, JESSICA			147,500	3,180.00	0.00
000002	000013	000001	VERMETTE, JR., RAYMOND A.			323,300	6,970.00	0.00
000010	000113	000002	VERMETTE, JR., RAYMOND A.			45,100	972.00	0.00
000010	000115	000000	VERMETTE, JR., RAYMOND A.			180,800	3,898.00	0.00
000011	000002	000000	VEZIRIS, KOSMAS			375,400	8,094.00	0.00
000001	000073	000001	VIEL, CONSTANCE - TRUSTEE			2,490	54.00	0.00
000002	000001	000000	VIEL, CONSTANCE - TRUSTEE			445,009	9,594.00	0.00
000011	000007	000000	VIEL, RITA	ELD	100,000	184,000	3,967.00	500.00
000011	000009	000000	VIGNEAULT, ALICE	ELD	100,000	78,800	1,699.00	0.00
000010	000122	0412-2	VINCENTIO, LAUREL TRUSTEE			126,800	2,734.00	0.00
000013	000008	000000	VOLINSKY, ROBERT			176,700	3,810.00	0.00
000020	000003	000000	VON OEYEN, ERIC			243,800	5,256.00	0.00
000003	000016	000001	VOYE, WILLIAM			212,200	4,575.00	500.00
000009	000002	000000	WADE II, BRIAN D			247,600	5,338.00	0.00
000022	000002	000000	WADE II, BRIAN D			391,100	8,432.00	0.00
000014	000022	000000	WALDEN, BENJAMIN R.			180,900	3,900.00	0.00
000002	000002	000037	WALKER III, COLBY			300,900	6,487.00	0.00
000004	000037	000015	WALKER, REBECCA B - TRUSTEE			495,900	10,692.00	0.00
000009	000013	000003	WALKER, THOMAS			171,900	3,706.00	500.00
000010	000007	000000	WALL, LESTER S.			205,000	4,420.00	0.00
000002	000024	000001	WALLINGFORD, JOHN J.			176,100	3,797.00	0.00

000010	000035	000000	WARD, KENNETH J.	117,500	2,533.00	0.00
000014	000050	000001	WASON, ROBERT	202,600	4,368.00	0.00
000003	000028	000000	WASSON REVOCABLE TRUST	310,000	6,684.00	500.00
000014	000012	000000	WATSON, DONALD W.	246,700	5,319.00	0.00
000014	000045	000001	WATSON, DOUGLAS J.	144,300	3,111.00	0.00
000005	000017	000000	WATSON, JOHN	155,000	3,342.00	500.00
000014	000025	000000	WATSON, RONALD	170,800	3,682.00	500.00
000009	000013	000041	WATTS, KATHERYN J.	224,500	4,840.00	0.00
000001	000030	000002	WEBER, SUSAN M.	133,300	2,874.00	0.00
000011	000024	000000	WEEKS, BARRY	161,900	3,491.00	500.00
000011	000028	000000	WEEKS, BARRY	116,300	2,507.00	0.00
000010	000060	000000	WEEKS, NATHAN T.	158,300	3,413.00	0.00
000001	000046	000000	WENTWORTH GREENHOUSE	940	20.00	0.00
000011	000011	000000	WENTWORTH GREENHOUSE	180,100	3,883.00	0.00
000001	000070	000000	WENTWORTH GREENHOUSE, INC.	2,406,400	51,882.00	0.00
000001	000065	000002	WENTWORTH, JOHN	450,900	9,721.00	0.00
000001	000020	000000	WENTWORTH, ANITA M - TRUSTEE	139,400	3,005.00	0.00
000001	000071	000000	WENTWORTH, BRYAN BENNING	514,900	11,101.00	0.00
000001	000019	000000	WENTWORTH, DAVID	476,200	10,267.00	0.00
000002	000014	000000	WENTWORTH, DAVID	19,622	423.00	0.00
000003	000025	000000	WENTWORTH, DAVID	5,929	128.00	0.00
000001	000017	000000	WENTWORTH, DAVID - TRUSTEE	263,000	5,670.00	0.00
000001	000018	000000	WENTWORTH, JANICE	353,400	7,619.00	0.00
000001	000046	000002	WENTWORTH, MARK	407,500	8,786.00	0.00
000008	000010	000001	WENTWORTH, THOMAS	4,900	106.00	0.00
000008	000010	000004	WENTWORTH, THOMAS	139,600	3,010.00	0.00
000009	000024	000000	WEST, WILLIAM & GAIL TRUSTEES	199,500	4,301.00	0.00
000009	000010	000048	WESTPHAL, BRENDA A.	217,100	4,681.00	0.00
000005	000007	000000	WHALEN, JOHN	165,300	3,564.00	0.00
000019	000002	000000	WHIPPLE, ERIC E.	252,900	5,453.00	500.00
000005	000045	000000	WHISNANT, OWEN L.	372,500	8,031.00	0.00
000010	000117	000000	WHITCOMB, JENNIFER L.	183,800	3,963.00	0.00
000001	000039	000001	WHITEHOUSE, JAY	232,400	5,011.00	0.00
000014	000055	000007	WHITEHOUSE, JON M.	225,700	4,866.00	0.00
000014	000033	000000	WHITTEN, JEFFREY A.	175,000	3,773.00	500.00
000010	000095	000000	WIEBOLD, MARGO	155,800	3,359.00	0.00
000019	000013	000000	WIEDERHOLTZ, ERIK	234,000	5,045.00	0.00
000003	000033	000001	WIESE-ADELMAN, KRISTIN	761,500	16,418.00	0.00
000003	000033	000000	WIESE-ADELMAN, KRISTIN, TRUSTE	20,290	437.00	0.00
000004	000043	000000	WILLIAMS, JAMES	241,800	5,213.00	500.00
000019	000023	000000	WILLIAMS, JOSEPH M.	239,000	5,153.00	500.00
000003	000047	000000	WILLIAMS, ROBERT D.	563,829	12,156.00	0.00
000009	000010	000040	WILLIAMS, SUSAN M.	210,200	4,532.00	0.00
000004	000037	000034	WILSON, GEORGE HARLAN	417,900	9,010.00	0.00
000015	000028	000000	WINTER, RICHARD J.	295,100	6,362.00	0.00
000015	000021	000000	WM. J. FOXLOW, JR. & JEANETTE B	205,000	4,420.00	500.00
000004	000037	000021	WOODLANDS AT SALMON FALLS	EXEMPT	0	0.00
000015	000011	000000	WOODWARD, LISA M.	190,700	4,111.00	0.00
000004	000037	000011	WOOLLEY, MICHAEL	451,700	9,739.00	0.00
000004	000037	000016	WOOLLEY, SHEILA M.	455,200	9,814.00	0.00
000005	000014	000000	WORKMAN, GERALD	157,600	3,398.00	500.00
000009	000010	000016	WYNOT, JEFFREY T.	321,600	6,934.00	0.00
000009	000010	000044	XENOS, NICHOLAS A	218,300	4,707.00	0.00
000009	000021	000000	YAGER, TOBIN	195,900	4,224.00	0.00
000014	000010	000000	YAGER, TOBIN	197,300	4,254.00	0.00
000010	000068	000607	YAGER, TOBIN C.	157,000	3,385.00	0.00
000002	000005	000000	YORK, BRUCE	320,100	6,901.00	0.00

000015	000025	000000	YOUNG, BARBARA	178,200	3,842.00	0.00
000011	000015	000000	ZELLEM, THEODORE	379,200	8,176.00	0.00
000005	000039	000000	ZERBINOPOULOS, CHARLENE	200	4.00	0.00
000019	000010	000000	ZEVETCHIN, ANDREW P. - TRUSTEE	308,700	6,656.00	0.00

Totals:	Parcels	Land =	112,381,740	Total Property Tax =	5,632,415.00
	1,138	Current Use =	(15,697,425)	Veterans Credits Applied =	(90,732.00)
		Buildings =	196,501,700	Penalties =	9,241.00
		Exempt Property =	(28,710,000)	Adjusted First Bills =	(2,627,631.00)
		Valuation Before Exemptions =	264,476,015	Total Tax Bills =	2,914,052.00
		Exemptions Applied =	(3,317,800)		
		Net Valuation =	261,158,215		

WARRANT ARTICLES
Rollinsford School District
County of Strafford
State of New Hampshire

To the inhabitants of the Rollinsford School District qualified to vote in district affairs.

You are hereby notified to meet on Saturday, February 04, 2012, at 9:00 AM at the Rollinsford Grade School in Rollinsford, New Hampshire, for the first session of the Annual School District Meeting to hear explanation, discuss and debate the subjects in said Warrant. Articles 5-12 may be amended subject to the following limitations:

- (a) Warrant articles whose wording is prescribed by law shall not be amended.
- (b) Warrant articles that are amended at the February 4th session shall be placed on the official ballot for a final vote on the main motion, as amended.

You are also hereby notified to meet again on Tuesday, March 13, 2012 for the second session of the Annual School District Meeting to vote by official ballot to elect officers, to vote questions required by law to be inserted on said official ballot, and to vote on all warrant articles from the first session. Polling hours for the March 13, 2012 sessions are 7:00 AM to 7:00 PM at the Rollinsford Town Hall.

Article 1: To choose by ballot a School District Moderator to be elected to serve for one (1) year.

Article 2: To choose by ballot a School District Clerk to be elected to serve for one (1) year.

Article 3: To choose by ballot a School District Treasurer to be elected to serve for one (1) year.

Article 4: To choose by ballot three (3) members of the School Board, two (2) member to serve a three (3) year term and one (1) member to serve a two (2) year term.

Article 5: By Petition: We, the undersigned, do request that the School Board of the Town of Rollinsford, New Hampshire, place on the ballot or on an article as required by law: Official Ballot Law 40:13

To reduce the Rollinsford Grade School budget for the 2012 Year by zero.

Article 6: To see if the Rollinsford School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$5,102,614 (five million, one hundred two thousand, six hundred fourteen dollars).

Should this article be defeated, the default budget shall be \$5,081,513 (five million, eighty one thousand, five hundred thirteen dollars) which is the same as last year, with certain adjustments required by previous action of the Rollinsford School District or by law: or the governing body may hold one special meeting, in accordance with the RSA 40:13, X and XVI to take up the issue of the revised operating budget only.

Budget Committee and School Board recommend

Article 7: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and Rollinsford Education Association, which calls for the following increases in salaries and benefits and a decrease in health insurance premium at the current staffing levels

	Increase		Less:	
Year 2012-2013	Salary Increase	FICA & Retirement	Health Premium Savings	Total Increase
Teachers/Nurse	31,420	5,804	-10,869	26,355
Paraprofessionals	6,011	865	0	6,876
Total	37,431	6,669	-10,869	33,231

and furthermore, to raise and appropriate the sum of thirty three thousand two hundred thirty one dollars (\$33,231) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries FICA and Retirement benefits and a decrease (savings) in health insurance premium over those of the appropriation at current staffing levels paid in the prior fiscal year.

Budget Committee and School Board recommend

Article 8: To see if the Rollinsford School District, if Article 7 is defeated, authorizes the governing body to call one special meeting, at its option, to address Article 7 cost items only pursuant to RSA 197:3.

Article 9: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$55,982 (fifty five thousand nine hundred eighty two dollars) for the purpose of asbestos removal and floor replacement.

School Board recommends, Budget Committee does not recommend

Article 10: To see if the Rollinsford School District will raise and appropriate the sum of (ten thousand dollars) \$10,000 to be placed in the Capital Reserve Fund for the purpose of education of educationally disabled children.

Budget Committee and School Board recommend

Article 11: To see if the Rollinsford School District will raise and appropriate the sum of (ten thousand dollars) \$10,000 to be placed in the Capital Reserve Fund for the purpose of Rollinsford school building improvement.

Budget Committee and School Board recommend

Article 12: To see if the Rollinsford School District will vote to establish a committee to study withdrawal from the AREA agreement between Rollinsford and Somersworth and to raise and appropriate the sum of (five thousand dollars) \$5,000 to fund expenses incurred for the withdrawal. (If this Article is defeated, no further action on a withdrawal study will be done and Rollinsford will remain in the Area agreement with Somersworth)

Budget Committee and School Board recommend

Article 13: To transact any other business that may legally come before this meeting.

A TRUE COPY OF WARRANT-ATTEST

Denise Knowles, Chairperson

Tom Kunz, Vice Chairperson

Carol Irving, Secretary

Official warrant to be posted at the Rollinsford Town Hall, Rollinsford Library and the
Rollinsford Grade School.

**ROLLINSFORD SCHOOL DISTRICT
FY 2012-2013
PROPOSED BUDGET
HIGHLIGHTS**

Enclosed is the proposed Rollinsford School District budget for fiscal year 2012-2013. Some Preliminary items of note are as follows:

Revenues (Page 2) - The revenue is projected the same as FY 2012.

Expenditures (Pages 7 - 14 & Narrative) - The proposed expenditure change is approximately 4.53% or about an increase of \$221,071 compared to last year's expenditure increase of about 3.95% . The increase is due to the following proposed changes.

<u>DESCRIPTION</u>	<u>EXPLANATION</u>
<u>Salaries</u>	
Non-union Increase	2.0%
Teacher	0.0% New CBA Warrant Article
Paraprofessional	0.0% New CBA Warrant Article
<u>Benefits</u>	
Health	5.4% Estimated Increase
Non-union Staff	1.0% Increase Contribution
Employer	-1.0% Decrease Premium
Dental	-6.2% Decrease
Retirement - Regular Employees	-26.0% Decrease
Retirement - Teachers and Principal	13.1% Increase
Life Insurance	0.0% No Change
Disability Insurance	0.0% No Change
<u>Regular Education</u>	
Contracted Services Technology	14,000 Increase Adjusted to reflect technology support reallocation
Equipment Repairs	(9,015) Decrease Adjusted to reflect technology support reallocation
MS Regular Ed Tuition	160,165 Increase
HS Regular Ed Tuition	(37,302) Decrease
Print Media	(6,000) Decrease
Software	4,710 Increase Adjusted to reflect correct expense account allocation
Computer Hardware	13,399 Increase
<u>Special Education</u>	
Tuition to Private MS	(37,430) Decrease
Tuition to Private High School	61,051 Increase
<u>English as a Second Language</u>	
Contract Services with SLC	(10,184) Decrease
<u>Library Services</u>	
Salary and Benefits	9,890 Increase Additional Day for Librarian
Print Media	(1,000) Decrease
<u>General Administration</u>	
School Board Officers Salary & Benefits	2,099 Increase Adjusted to compensate 2 additional School Board members
School Improvement	(20,000) Decrease FY 2012 Feasibility Study
Background Checks	(1,000) Decrease Adjusted to estimated actual
School Board Secretary Salary & Benefits	(1,955) Decrease Adjusted to estimated actual
Audit Services	(4,000) Decrease Adjusted to estimated actual
Legal Services	4,000 Increase Adjusted to estimated actual
SAU56 Assessment	(3,013) Decrease
SPED Legal Services	4,600 Increase Adjusted to estimated actual
<u>School Administration</u>	
Tuition Workshop Reimbursement	5,800 Administration professional development
<u>Custodial Services</u>	
Custodial Equipment	3,999 Increase
<u>Utilities</u>	
Oil	6,000 Increase - Rate
<u>Student Transportation</u>	
Regular Transportation	23,048 Increase based on new contract
SPED Transportation	2,096 Increase
<u>Other Support Services</u>	
Teacher Retirement	(34,109) Decrease
Worker's Compensation Insurance	3,000 Adjusted to estimated actual
Total of Significant Budget Increases/(Decreases)	152,850

If you have any questions regarding this budget proposal prior to the scheduled meeting, please contact the Business Administrator.



ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET
ESTIMATED REVENUES

	2002-2003 Actual	2003-2004 Actual	2004-2005 Actual	2005-2006 Actual	2006-2007 Actual	2007-2008 Actual	2008-2009 Actual	2009-2010 Actual	2010-2011 Actual	2011-2012 Budgeted	2012-2013 Budgeted	Diff \$	Diff %	Tax Rate Impact
Classroom Rental	4,029	4,070	4,540	2,262	1,846	1,540	2,587	2,754	2,352	1,500	1,500	0	0%	
Interest	2,313	1,662	3,349	7,799	4,295	581	412	549	286	200	200	0	0%	
Other Local Revenue	5,513	12,335	2	1,618	0	6,041	13,599	399	0	1,200	1,200	0	0%	
Workers Compensation Refund	1,078	533	0	0	0	0	0	0	0	0	0	0	0%	
TOTAL LOCAL SOURCES	12,933	18,600	7,891	11,679	6,141	8,162	16,597	3,702	2,638	2,900	2,900	0	0%	
State Adequacy Grant	517,546	528,775	525,207	446,426	446,426	468,747	468,747	539,059	539,059	539,059	539,059	0	0%	
TOTAL STATE ADEQUACY	517,546	528,775	525,207	446,426	446,426	468,747	468,747	539,059	539,059	539,059	539,059	0	0%	
Catastrophic Aid	8,192	0	0	0	3,411	9,556	0	0	0	0	0	0	0%	
Building Aid	6,865	6,865	0	0	0	0	0	0	0	0	0	0	0%	
TOTAL STATE REVENUE	15,057	6,865	0	0	3,411	9,556	0	0	0	0	0	0	0%	
Medicaid Reimbursement	20,172	18,535	23,074	21,756	31,995	22,396	30,319	23,630	24,428	20,000	20,000	0	0%	
TOTAL FEDERAL REVENUE	20,172	18,535	23,074	21,756	31,995	22,396	30,319	23,630	24,428	20,000	20,000	0	0%	
TOTAL REVENUE	565,707	572,775	556,172	479,861	487,973	508,861	515,663	566,391	566,125	561,959	561,959	0	0%	
UNRESERVED FUND BALANCE	64,095	92,652	125,211	99,569	75,568	55,226	144,782	121,505	0	0	0	0	0%	
TOTAL TO OFFSET BUDGET	629,802	665,427	681,383	579,430	563,541	564,087	660,445	687,896	566,125	561,959	561,959	0	0%	
TOTAL BUDGET	2,749,879	2,749,879	2,941,631	3,308,269	3,595,253	3,816,985	4,051,772	4,507,086	4,677,172	4,881,543	5,102,614	221,071	5%	0.77 .35 per \$1,000
NET LOCAL BUDGET			2,260,248	2,728,839	3,031,712	3,252,898	3,391,328	3,819,190	4,111,047	4,319,584	4,540,655	221,071	5%	0.77
STATE EDUCATION TAXES			598,597	652,407	616,788	595,041	600,285	592,499	642,105	625,000	625,000	0	0%	
LOCAL SCHOOL TAX EFFORT			1,661,651	2,163,221	2,447,576	2,692,002	3,030,407	3,304,904	3,413,638	3,694,584	3,915,655			

DOE:25

**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013
PROPOSED BUDGET
PROGRAM/OBJECT SUMMARY**

	100	200	300-500	600	700	800		% OF
	SALARIES	BENEFITS	SERVICES	SUPPLIES	EQUIPMENT	OTHER	TOTAL	BUDGET
INSTRUCTIONAL PROGRAMS								
1100 Regular Education	849,178	393,906	1,710,935	27,947	13,641	0	2,995,607	58.71%
1210 Special Education	362,935	110,943	368,591	3,265	4,480	0	850,214	16.66%
1260 English as a Second Language	2,309	177	500	0	0	0	2,985	0.06%
1400 Cocurricular/Athletics	2,160	409	0	0	0	0	2,569	0.05%
TOTAL	1,216,582	505,435	2,080,026	31,212	18,121	0	3,851,376	75.48%
PUPIL SUPPORT								
2110 Attendance Services	0	0	40	0	0	0	40	0.00%
2120 Guidance Services	56,451	32,810	0	100	0	0	89,360	1.75%
2130 Health Services	47,503	25,894	0	435	425	0	74,258	1.46%
2150 Speech Services	59,272	33,306	1	350	0	0	92,930	1.82%
2160-90 Professional Services	0	0	45,160	0	0	0	45,160	0.89%
TOTAL	163,226	92,011	45,201	885	425	0	301,748	5.91%
INSTRUCTIONAL SUPPORT								
2210 Improvement of Instruction	0	0	7,400	0	0	2,895	10,295	0.20%
2211 Curriculum Development	0	0	0	150	0	0	150	0.00%
2222 Library Services	34,964	4,458	0	2,400	600	0	42,422	0.83%
TOTAL	34,964	4,458	7,400	2,550	600	2,895	52,867	1.04%
ADMINISTRATION								
2300 General Administration	8,440	850	211,671	1,100	0	3,075	225,136	4.41%
2400 School Administration	119,197	38,838	1,574	1,000	2	0	160,612	3.15%
TOTAL	127,637	39,688	213,245	2,100	2	3,075	385,748	7.56%
CUSTODIAL/UTILITIES/MAINTENANCE								
2620 Insurance	0	0	7,500	0	0	0	7,500	0.15%
2621 Custodial Services	73,212	38,330	0	6,500	4,000	0	122,043	2.39%
2622 Utilities	0	0	8,000	53,000	0	0	61,000	1.20%
2630-2640 Maintenance	0	0	25,828	0	3,200	0	29,028	0.57%
TOTAL	73,212	38,330	41,328	59,500	7,200	0	219,571	4.30%
TRANSPORTATION								
2700 Student Transportation	0	0	262,803	0	0	0	262,803	5.15%
TOTAL	0	0	262,803	0	0	0	262,803	5.15%
OTHER								
2900 Other Support Services	0	28,000	500	0	0	0	28,500	0.56%
5000 Other Outlays	0	0	0	0	0	1	2	0.00%
TOTAL	0	28,000	500	0	0	1	28,502	0.56%
TOTAL SCHOOL DISTRICT BUDGET FY2013	1,615,622	707,922	2,650,503	96,247	26,348	5,971	5,102,614	5,102,614
PERCENT OF TOTAL BUDGET	31.66%	13.87%	51.94%	1.89%	0.52%	0.12%	100.00%	\$ -
TOTAL SCHOOL DISTRICT BUDGET FY2012	1,625,063	636,565	2,502,797	92,387	8,820	5,911	4,881,543	
Increase (Decrease)	(9,441)	71,357	147,706	3,860	17,528	60	221,071	



ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET

FUND 10 - GENERAL FUND											
Account	Description	FY 2010 Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Budget	FY 11 Actual	FY 11 Budget vs. Actual	FY 2012 Approved Budget	FY 2013 Proposed Budget	Diff \$	Diff %
1100 Regular Education											
10-1100-110-01-11	Teacher Salaries	777,418	762,140	15,278	787,056	763,956	23,100	783,381	766,721	(16,660)	-2.13%
10-1100-110-01-22	Aides Salaries	39,788	39,760	28	39,653	39,592	61	39,977	39,977	0	0.00%
10-1100-110-01-48	Tutor Salaries	19,100	19,324	(224)	19,100	19,533	(433)	19,324	19,324	0	0.00%
10-1100-110-01-70	Substitute Salaries	18,500	29,360	(10,860)	22,000	23,538	(1,538)	23,156	23,156	0	0.00%
10-1100-211-01-11	Teacher Health Insurance	157,808	143,333	14,475	175,489	156,469	19,021	173,366	217,294	43,927	25.34%
10-1100-211-01-11	Teacher Health Insurance Contingency	0	0	0	0	0	0	0	17,323	17,323	100.00%
10-1100-212-01-11	Teacher Dental Insurance	6,579	9,357	(2,778)	6,907	6,877	30	7,252	6,658	(594)	-8.20%
10-1100-213-01-11	Teacher Life Insurance	3,098	3,289	(191)	3,139	3,289	(103)	3,384	3,312	(72)	-2.13%
10-1100-214-01-11	Teacher Disability Insurance	1,863	1,653	210	2,015	1,606	409	2,363	2,205	(158)	-6.67%
10-1100-215-01-11	Group Life Insurance	2,000	370	1,630	2,000	1,113	887	500	800	300	60.00%
10-1100-220-01-11	Teacher FICA	59,472	61,591	(2,119)	60,210	58,626	1,584	62,538	58,654	(3,884)	-6.21%
10-1100-220-01-22	Aides FICA	3,044	3,042	2	3,033	3,029	5	3,058	3,058	0	0.00%
10-1100-220-01-48	Tutor FICA	1,461	1,478	(17)	1,461	1,494	(33)	1,478	1,478	0	0.00%
10-1100-220-01-70	Substitute FICA	1,415	2,246	(831)	1,683	1,801	(118)	1,771	1,771	0	0.00%
10-1100-231-01-11	Teacher Retirement	52,660	51,039	1,621	61,453	50,422	11,031	64,094	79,630	15,536	24.24%
10-1100-231-01-22	Aides Retirement	1,761	1,730	31	1,775	1,768	6	2,169	1,721	(448)	-20.65%
10-1100-231-01-48	Tutor Retirement	0	0	0	1,750	0	1,750	2,143	0	(2,143)	-100.00%
10-1100-320-01	Contracted Services - Technology	0	0	0	0	0	0	0	14,000	14,000	100.00%
10-1100-431-01	Equipment Maint. Agreements	3,300	4,757	(1,457)	4,000	5,963	(1,963)	5,000	6,000	1,000	20.00%
10-1100-432-01	Equipment Repairs	6,960	11,608	(4,648)	9,615	13,246	(3,631)	9,615	600	(9,015)	-93.76%
10-1100-442-01	Copier Lease/Purchase	13,488	5,710	7,778	13,488	7,398	6,090	13,488	10,236	(3,252)	-24.11%
10-1100-532-01	Internet Access	1,500	1,303	197	1,500	1,689	(189)	1,500	1,500	0	0.00%
10-1100-561-02	Tuition MS to Somersworth	551,780	549,612	2,168	508,335	0	508,335	450,599	610,764	160,165	35.54%
10-1100-561-03	Tuition HS to Somersworth	1,093,503	1,052,679	40,824	1,109,364	1,048,869	60,495	1,105,137	1,067,834	(37,302)	-3.38%
See Page 17 - Tuition Summary											
10-1100-610-01	General Supplies	12,402	31,711	(19,309)	12,402	14,582	(2,180)	12,402	12,402	0	0.00%
10-1100-641-01	Print Media	5,359	29,612	(24,253)	16,000	16,106	(106)	16,000	10,000	(6,000)	-37.50%
10-1100-650-01	Software	1	0	1	835	3,483	(2,648)	835	5,545	4,710	564.07%
10-1100-734-01	Computer Hardware	1	41,605	(41,604)	1	31,820	(31,819)	1	13,400	13,399	100%
10-1100-737-01	Furniture	1	0	1	1	6,310	(6,309)	1	1	0	0.00%
10-1100-739-01	Other Equipment	240	238	2	240	240	0	240	240	0	0.00%
Total 1100 Regular Education		2,834,502	2,858,548	(24,046)	2,864,504	2,282,771	581,734	2,804,774	2,995,607	190,833	6.80%

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET

FUND 10 - GENERAL FUND											
Account	Description	FY 2010 Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Budget	FY 11 Actual	FY 11 Budget vs. Actual	FY 2012 Approved Budget	FY 2013 Proposed Budget	Diff \$	Diff %
1210 Special Education											
10-1210-110-01-11	Teacher Salaries	127,595	127,975	(380)	136,361	130,961	5,400	136,517	131,245	(5,272)	-3.86%
10-1210-110-01-22	Aide Salaries	25,941	26,294	(353)	25,971	26,382	(411)	25,164	25,164	0	0.00%
10-1210-110-01-41	Mainstream Coach Salaries	171,044	172,588	(1,544)	171,732	178,819	(7,087)	173,946	188,758	14,812	8.52%
10-1210-110-01-44	Tutors Salaries	0	0	0	0	0	0	0	17,768	17,768	100.00%
10-1210-211-01-11	Teacher Health Insurance	40,194	37,108	3,086	42,959	42,990	(31)	45,669	48,117	2,448	5.36%
10-1210-212-01-11	Teacher Dental Insurance	1,012	1,222	(210)	1,063	1,173	(110)	1,116	1,024	(91)	-8.20%
10-1210-213-01-11	Teacher Life Insurance	551	507	44	566	565	1	566	567	1	0.10%
10-1210-214-01-11	Teacher Disability Insurance	315	261	54	315	261	54	315	315	0	0.00%
10-1210-215-01-11	Group Life Insurance	150	0	150	150	535	(385)	150	150	0	0.00%
10-1210-220-01-11	Teacher FICA	9,761	9,386	375	10,432	9,456	976	10,444	10,040	(403)	-3.86%
10-1210-220-01-22	Aide FICA	1,984	2,012	(28)	1,987	2,018	(32)	1,925	1,925	0	0.00%
10-1210-220-01-41	Mainstream Coach FICA	13,085	13,203	(118)	13,137	13,384	(246)	13,307	14,440	1,133	(13.307)
10-1210-220-01-44	Tutors FICA	0	0	0	0	0	0	0	1,359	1,359	0
10-1210-231-01-11	Teacher Retirement	8,881	9,585	(704)	10,936	10,511	425	12,382	14,831	2,449	19.78%
10-1210-232-01-41	Mainstream Coach Retirement	15,548	15,809	(261)	15,731	16,380	(649)	19,291	16,611	(2,680)	-13.89%
10-1210-232-01-44	Tutors Retirement	0	0	0	0	0	0	0	1,564	1,564	100.00%
10-1210-320-01	Contracted Services\Summer Program	31,950	16,208	15,742	25,162	24,425	737	23,000	23,690	690	3.00%
10-1210-561-01	Tuition to Somersworth-Elem.	65,824	0	65,824	17,270	43,762	(26,492)	0	0	0	100.00%
10-1210-561-02	Tuition to Somersworth-MS	140,413	55,670	84,743	74,765	56,836	17,929	36,000	36,000	0	0.00%
10-1210-561-03	Tuition to Somersworth-HS	0	0	0	0	0	0	21,263	21,901	638	0.00%
10-1210-562-01	Tuition to NH Public-Elem.	0	0	0	0	0	0	0	0	0	0.00%
10-1210-562-02	Tuition to NH Public-MS	0	0	0	0	0	0	0	0	0	0.00%
10-1210-562-03	Tuition to NH Public-HS	0	0	0	0	0	0	0	0	0	0.00%
10-1210-563-01	Tuition to Private-Elem.	0	30,534	(30,534)	29,855	21,430	8,425	0	0	0	0.00%
10-1210-563-02	Tuition to Private-MS	0	6,855	(6,855)	0	36,583	(36,583)	37,430	0	(37,430)	0.00%
10-1210-563-03	Tuition to Private-HS	0	42,916	(42,916)	57,145	44,734	12,411	225,949	287,000	61,051	27.02%
10-1210-610-00	General Supplies	1,920	1,870	50	3,170	2,280	890	3,170	3,265	95	3.00%
10-1210-610-16	General Supplies Technology	0	1,247	(1,247)	0	0	0	0	0	0	0.00%
10-1210-731-01	SPED Equipment	1,350	850	500	13,430	2,830	10,600	4,350	4,480	130	2.99%
Total 1210 Special Education		657,518	572,101	85,417	652,136	666,315	(14,178)	791,953	850,214	58,261	7.36%
1260 English as a Second Language (ESL)											
10-1260-110-01-44	ESL Tutor Salaries	2,086	2,729	(643)	2,086	9,424	(7,338)	2,309	2,309	0	0.00%
10-1260-220-01-44	ESL Tutor FICA	5,690	0	5,690	5,715	823	4,892	2,730	177	(2,553)	-93.53%
10-1260-231-01-44	ESL Tutor Retirement	0	0	0	0	0	0	3,701	0	(3,701)	0.00%
10-1260-320-01-44	Contract Services with SLC	0	0	0	0	10,175	(10,175)	10,684	500	(10,184)	0.00%
Total 1260 English as a Second Language		7,776	2,729	5,047	7,801	20,421	(12,620)	19,423	2,985	(16,438)	-84.63%
1400 Occurricular/Athletics											
10-1410-110-01-13	Cocurricular Salaries	0	0	0	0	0	0	0	0	0	0.00%
10-1410-220-01-13	Cocurricular FICA	0	0	0	0	0	0	0	0	0	0.00%
10-1420-110-01-13	Athletics Salaries	2,160	2,240	(80)	2,160	2,160	0	2,160	2,160	0	0.00%
10-1420-220-01-13	Athletics FICA	165	171	(6)	165	165	(0)	165	165	0	0.00%
10-1420-231-01-13	Athletics NH Retirement	125	168	(43)	125	173	(48)	244	244	5	1.89%
Total 1400 Cocurricular/Athletics		2,450	2,579	(129)	2,450	2,498	(48)	2,565	2,569	5	0.18%
2110 Attendance Services											
10-2110-320-01	Attendance Services Contracted	40	0	40	40	0	40	40	40	0	0.00%
Total 2110 Attendance Services		40	0	40	40	0	40	40	40	0	0.00%
Total 1260 English as a Second Language											
Total 1400 Cocurricular/Athletics											
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**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET
STAFF SHEET**

[illegible]

**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET
STAFF SHEET**[illegible]

**ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET
STAFF SHEET**

								7.65%	11.30% 8.80%	25% -21%					
AIDES (1100)	Name		Current	Request	Hrs/Day	Days	Salary	FICA	Retirement					SALARIES	TOTAL COMPENSATION
Building Aide	Brown		15.10	15.10	6.5	208	20,415	1,562	0						
Kindergarten Aide	Powers		13.50	13.50	7	207	19,562	1,496	1,721						
TOTAL							39,977	3,058	1,721					39,977	44,756
TUTORS (1100)	Name		Current	Request	Hrs/Day	Days	Salary	FICA	Retirement						
Tutor	Lawton		16.05	16.05	7	172	19,324	1,478	0					19,324	20,803
SPED AIDE (1210)	Name		Current	Request	Hrs/Day	Days	Salary	FICA	Retirement						
Aide	Boutin		14.36	14.36	6.75	208	20,161	1,542	0						
Aide	Moores		11.59	11.59	2.6	166	5,002	383	-	13 hours per week					
							25,164	1,925	-					25,164	27,089
COACHES (1210)	Name		Current	Request	Hrs/Day	Days	Salary	FICA	Retirement						
Coach	Berounksy		15.03	15.03	7.2	202	21,860	1,672	1,924						
Coach	Bowen		17.44	17.44	7.2	208	26,118	1,998	2,298						
Coach	Demers		15.05	15.05	7.2	200	21,672	1,658	1,907						
Coach	Haines		10.76	10.76	7.2	197	15,262	1,168	1,343						
Coach	Hess		12.91	12.91	7.2	203	18,869	1,443	1,660						
Coach	Jacobsen		14.78	14.78	7.2	197	20,964	1,604	1,845						
Coach	Lebel		9.99	9.99	7.2	197	14,170	1,084	1,247						
Coach	Lepage		12.96	12.96	7.2	200	18,662	1,428	1,642						
Coach	McGlynn		11.54	11.54	7.2	197	16,368	1,252	1,440						
Coach	Smith		10.55	10.55	7.2	195	14,812	1,133	1,303						
TOTAL							188,758	14,440	16,611					188,758	219,808
ESL TUTOR	Name		Current	Request	Hrs/Day	Days	Salary	FICA	Retirement						
ESL Tutor	Moores		11.59	11.59	1.2	166	2,309	177	0	6 hours per week				2,309	2,485
LIBRARY AIDE (2222)	Name		Current	Request	Hrs/Day	Days	Salary	FICA	Retirement						
Library Aide	Conroy		11.00	11.00	3	195	6,435	492	0						
TOTAL							6,435	492	0					6,435	6,927
				1.02											
CLERICAL (2400)	Name		Current	Request	Hrs/Day	Days	Salary	FICA	Retirement	Health	Dental				
Clerical	Sheehy		18.42	18.79	7.5	238	33,537	2,566	2,951						
TOTAL							33,537	2,566	2,951	8,950	512			33,537	48,517
				1.02											
CUSTODIANS (2621)	Name		Current	Request	Hrs/Day	Days	Salary	FICA	Retirement	Health	Dental				
Day Custodian	Thornton		17.15	17.49	8	260	36,385	2,783	3,202						
Night Custodian	Sprague		14.62	14.91	8	260	31,018	2,373	2,730						
TOTAL							67,403	5,156	5,931	25,889	1,024			67,403	105,404

[illegible]

REPORT OF SALARIES 2011-2012

SUPERINTENDENT

Total Salary.....	\$110,000.00
Rollinsford-16.93%.....	\$18,623.00
Somersworth-83.07%.....	\$91,377.00

ASSISTANT SUPERINTENDENT

Total Salary.....	\$92,000.00
Rollinsford-16.93%.....	\$15,575.60
Somersworth-83.07%.....	\$76,424.40

BUSINESS ADMINISTRATOR

Total Salary.....	\$83,505.00
Rollinsford-16.93%.....	\$14,137.40
Somersworth-83.07%.....	\$69,367.60

SPECIAL EDUCATION DIRECTOR

Total Salary.....	\$69,231.00
Rollinsford-16.93%.....	\$11,720.81
Somersworth-83.07%.....	\$57,510.19

ROLLINSFORD SCHOOL DISTRICT 2011-2012 SALARIES

TEACHING STAFF

Elementary Classroom-Kindergarten.....	\$57,256.00
Elementary Classroom-1.....	62,723.00
Elementary Classroom-1/2.....	68,858.00
Elementary Classroom-2.....	61,237.00
Elementary Classroom-3.....	52,027.00
Elementary Classroom-3/4.....	38,506.00
Elementary Classroom-3/4.....	62,723.00
Elementary Classroom-5/6.....	62,737.00
Elementary Classroom-5/6.....	68,858.00
Elementary Classroom-5/6.....	66,166.00
Phys.Ed-80%-Health-20%.....	62,737.00
Music-69%.....	41,219.00
Art-40%.....	20,811.00
Special Education Teacher.....	68,058.00
Special Education Teacher.....	63,059.00
Reading Specialist-60%.....	35,842.00
Speech/Language Pathologist-90%.....	59,272.00
Media Specialist/Library-44%.....	19,614.00

Nurse.....	47,475.00
Guidance Counselor-90%.....	56,451.00

OTHER STAFF

Principal.....	\$83,000.00
Secretary.....	31,498.20
Head Custodian.....	35,672.00
Night Custodian.....	30,409.60
Building Aide.....	20,415.20
Mainstream Coach.....	21,859.63
Mainstream Coach.....	26,118.14
Mainstream Coach.....	21,672.00
Mainstream Coach.....	15,184.51
Mainstream Coach.....	18,869.26
Mainstream Coach.....	20,963.95
Mainstream Coach.....	14,169.82
Mainstream Coach.....	18,662.40
Mainstream Coach.....	16,368.34
Special Education Aide.....	20,161.44
Special Education Aide.....	5,906.26
Kindergarten Aide.....	19,561.50
Reading Tutor.....	19,773.60
Library Aide.....	6,435.00
ESL Tutor.....	2,294.82

SAU 56 Enrollments February 2, 2012

Total SAU 56 Enrollments: 1958

Total Enrollment – Somersworth School District: 1767

Total Enrollment – Rollinsford School District: 191

IDLEHURST SCHOOL:

Total Enrollment: 503

Preschool	19
Kindergarten	60
Grade 1	79
Grade 2	89
Grade 3	74
Grade 4	95
Grade 5	87

MAPLE WOOD SCHOOL:

Total Enrollment: 296

Kindergarten	64
Grade 1	39
Grade 2	45
Grade 3	49
Grade 4	47
Grade 5	52

SOMERSWORTH MIDDLE SCHOOL:

Total Enrollment: 408

Roll. Tuition: 38

Grade 6	116
Grade 7	164 (21)
Grade 8	128 (17)

SOMERSWORTH HIGH SCHOOL:

Total Enrollment: 560

Roll. Tuition: 92

Grade 9	172 (30)
Grade 10	120 (18)
Grade 11	147 (27)
Grade 12	121 (17)

ROLLINSFORD:

Total Enrollment: 191

Kindergarten:	29
Grade 1	26
Grade 2	22
Grade 3	30
Grade 4	27
Grade 5	31
Grade 6	26

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET

FUND 10 - GENERAL FUND											
Account	Description	FY 2010 Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Budget	FY 11 Actual	FY 11 Budget vs. Actual	FY 2012 Approved Budget	FY 2013 Proposed Budget	Diff \$	Diff %
2120 Guidance Services											
10-2120-110-01-11	Counselor Salaries	56,451	56,451	0	56,451	56,451	0	56,451	56,451	0	0.00%
10-2120-211-01-11	Counselor Health Insurance	18,282	16,899	1,383	18,782	20,317	(1,535)	19,970	21,049	1,079	5.40%
10-2120-212-01-11	Counselor Dental Insurance	506	1,296	(790)	531	688	(156)	558	512	(46)	-8.20%
10-2120-213-01-11	Counselor Life Insurance	244	296	(52)	244	244	(0)	244	244	0	0.00%
10-2120-214-01-11	Counselor Disability Insurance	198	129	69	158	130	27	158	158	0	0.00%
10-2120-215-01-11	Group Life Insurance	150	0	150	150	113	37	150	150	0	0.00%
10-2120-220-01-11	Counselor FICA	4,318	4,499	(181)	4,318	3,884	435	4,318	4,318	0	0.00%
10-2120-221-01-12	Counselor Retirement	0	1,626	(1,626)	0	4,527	(4,527)	5,120	6,379	1,259	0.00%
10-2120-610-01-11	General Supplies	100	0	100	100	26	74	100	100	0	0.00%
Total 2110 Guidance Services		80,249	81,197	(948)	80,734	86,380	(5,646)	87,068	89,360	2,292	2.63%
2130 Health Services											
10-2130-110-01-12	Nurse Salaries	45,544	45,544	0	47,419	47,419	0	47,475	47,503	28	0.06%
10-2130-211-01-12	Nurse Health Insurance	14,726	13,751	975	14,231	16,236	(2,005)	15,130	15,938	808	5.34%
10-2130-212-01-12	Nurse Dental Insurance	506	749	(243)	531	570	(38)	558	512	(46)	-8.20%
10-2130-213-01-12	Nurse Life Insurance	197	201	(4)	205	204	1	205	205	0	0.06%
10-2130-214-01-12	Nurse Disability Insurance	159	128	31	158	130	27	158	158	0	0.00%
10-2130-215-01-12	Group Life Insurance	45	0	45	45	81	(36)	45	80	35	77.78%
10-2130-220-01-12	Nurse FICA	3,484	3,258	226	3,628	3,367	260	3,632	3,634	2	0.06%
10-2130-221-01-12	Nurse Retirement	3,170	3,411	(241)	3,803	3,803	0	4,306	5,368	1,062	24.66%
10-2130-610-01	General Supplies	435	400	35	435	814	(379)	435	435	0	0.00%
10-2130-731-01	Nurse - Equipment	0	0	0	0	2,789	(2,789)	0	0	0	0.00%
10-2130-750-01	Software	425	246	179	425	259	166	425	425	0	0.00%
Total 2130 Health Services		68,691	67,689	1,002	70,880	75,672	(4,792)	72,369	74,258	1,889	2.61%
2150 Speech Services											
10-2150-330-01	Psychological Diagnostic Services	0	0	0	0	0	0	0	0	0	0.00%
10-2150-110-01-11	Speech Salaries	56,451	56,451	0	59,272	59,272	0	59,272	59,272	0	0.00%
10-2150-211-01-11	Speech Health Insurance	18,282	16,243	2,039	18,782	17,000	1,782	19,970	21,049	1,079	5.40%
10-2150-212-01-11	Speech Dental Insurance	506	506	(0)	531	445	86	558	512	(46)	-8.20%
10-2150-213-01-11	Speech Life Insurance	244	244	(0)	256	254	2	256	256	0	0.00%
10-2150-214-01-11	Speech Disability Insurance	198	130	68	158	130	27	158	158	0	0.00%
10-2150-215-01-11	Group Life Insurance	70	0	70	70	189	(119)	70	100	30	42.86%
10-2150-220-01-11	Speech FICA	4,318	4,824	(506)	4,534	5,473	(939)	4,534	4,534	0	0.00%
10-2150-221-01-11	Speech NH Retirement	3,929	4,754	(825)	4,534	3,474	1,060	4,534	4,534	0	0.00%
10-2150-330-01	Speech & Audiology Services	13,860	3,504	10,356	13,860	5,213	8,647	5,376	6,698	1,322	24.59%
10-2150-610-01	Speech General Supplies	250	3,504	(3,254)	325	0	325	325	350	25	7.69%
Total 2150 Speech Services		98,108	81,903	16,205	102,542	91,450	11,092	90,520	92,930	2,410	2.66%
2160-90 Professional Services											
10-2160-330-01	PT & OT Services	55,404	32,972	22,432	58,174	33,446	24,728	35,000	36,050	1,050	3.00%
10-2190-330-01	Adaptive Physical Education	8,433	1,234	7,199	8,854	1,064	7,790	8,845	9,110	265	3.00%
Total 2160-2190 Professional Services		63,837	34,206	29,632	67,028	34,510	32,518	43,845	45,160	1,315	3.00%
2210 Improvement of Instruction											
10-2210-320-01	Testing Services	2,700	5,536	(2,836)	5,400	5,107	293	7,400	7,400	0	0.00%
10-2210-811-01	Association Dues	775	679	96	775	759	16	835	835	0	0.00%
10-2210-812-01	Fees Stratford Learning Center	2,095	1,317	778	2,095	1,270	825	2,000	2,060	60	3.00%
Total 2210 Improvement of Instruction		5,570	7,532	(1,962)	8,270	7,136	1,134	10,235	10,295	60	0.59%
2210-90 Other											
10-2210-90-01	Other	7,400	7,400	0	7,400	7,400	0	7,400	7,400	0	0.00%
Total 2210-90 Other		7,400	7,400	0	7,400	7,400	0	7,400	7,400	0	0.00%

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET

FUND 10 - GENERAL FUND											
Account	Description	FY 2010 Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Budget	FY 11 Actual	FY 11 Budget vs. Actual	FY 2012 Approved Budget	FY 2013 Proposed Budget	Diff \$	Diff %
2211 Curriculum Development											
10-2211-644-01	Subscriptions & Books	150	0	150	150	88	62	150	150	0	0.00%
Total 2211 Curriculum Development		150	0	150	150	88	62	150	150	0	0.00%
2222 Library Services											
10-2222-110-01-11	Librarian Salaries	28,977	16,943	12,034	17,791	17,791	(0)	19,614	28,529	8,915	45.45%
10-2222-211-01-11	Librarian Health Insurance	0	0	0	660	0	660	660	960	300	45.45%
10-2222-212-01-11	Librarian Dental Insurance	0	0	0	531	0	531	538	512	(46)	-8.20%
10-2222-213-01-11	Librarian Life Insurance	0	0	0	0	0	0	85	123	39	0.00%
10-2222-214-01-11	Librarian Disability Insurance	0	0	0	62	0	62	158	158	0	0.00%
10-2222-110-01-22	Aide Salaries	6,897	7,336	(439)	6,402	7,414	(1,012)	6,435	6,435	0	0.00%
10-2222-215-01-11	Group Life Insurance	30	0	30	30	0	30	30	30	0	0.00%
10-2222-220-01-11	Librarian FICA	2,217	1,296	921	1,361	1,361	0	1,500	2,182	682	45.45%
10-2222-231-01-11	Librarian NH Retirement	0	0	0	0	0	0	0	0	0	0.00%
10-2222-220-01-22	Aide FICA	528	561	(33)	490	567	(77)	492	492	0	0.00%
10-2222-610-01	General Supplies	400	328	72	400	422	(22)	400	400	0	0.00%
10-2222-641-01	Print Media	3,000	2,968	32	3,000	2,954	46	3,000	2,900	(1,000)	-33.33%
10-2222-750-01	Software	600	726	(126)	600	524	76	600	600	0	0.00%
Total 2222 Library Services		42,649	30,157	12,492	31,327	31,033	294	33,531	42,422	8,890	26.51%
2300 General Administration											
10-2310-811-01	NHSEA Dues	2,998	3,009	(11)	3,043	3,009	33	3,075	3,075	0	0.00%
10-2311-110-01	School Board Officers Salaries	1,950	4,110	(2,160)	1,950	3,950	(2,000)	4,000	5,950	1,950	48.75%
10-2311-220-01	School Board Officers FICA	149	295	(146)	149	295	(145)	306	455	149	48.75%
10-2311-320-01	School Improvement	1	0	1	1	0	1	20,200	200	(20,000)	-99.01%
10-2311-540-01	Advertising	1,776	1,800	(24)	1,776	2,458	(682)	1,800	1,800	0	0.00%
10-2311-541-01	Background Checks	2,000	354	1,647	2,000	202	1,798	1,800	800	(1,000)	-55.56%
10-2311-610-01	School Board Supplies	570	1,021	(451)	570	1,949	(1,379)	570	600	30	5.26%
10-2312-110-01-21	School Board Secretary Salaries	2,000	3,150	(1,150)	4,000	2,400	1,600	4,000	2,400	(1,600)	-40.00%
10-2312-220-01-21	School Board Secretary Benefits	335	530	(195)	750	404	347	750	395	(355)	-47.33%
10-2313-534-01	Election and Treasurer Postage	150	0	150	150	0	150	150	150	0	0.00%
10-2313-610-01	Election and Treasurer Supplies	500	27	473	500	0	500	500	500	0	0.00%
10-2314-110-01	Supervisor of Check List	45	335	(290)	45	45	0	345	90	(255)	-73.91%
10-2317-330-01	Audit	5,000	14,000	(9,000)	7,000	7,000	0	15,000	11,000	(4,000)	-26.67%
10-2318-330-01	Legal Services	2,000	11,052	(9,052)	5,000	12,148	(7,148)	5,000	9,000	4,000	80.00%
10-2319-330-01	SPED Legal Services	400	582	(182)	400	10,390	(9,990)	400	5,000	4,600	100.00%
10-2320-330-01	SAU 56	161,730	161,730	0	171,116	171,116	0	186,734	183,721	(3,013)	-1.61%
10-2329-810-01	Benefits Strategies Fee	0	0	0	0	0	0	0	0	0	0.00%
Total 2300 General Administration		181,604	201,993	(20,389)	198,450	215,365	(16,915)	244,630	225,136	(19,494)	-7.97%

3,075 Other
5,950 Salaries
455 Benefits
2,800 Services
600 Supplies
2,400 Salaries
395 Benefits
150 Services
500 Supplies
90 Salaries
208,721 Services
0 Other



ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET

FUND 10 - GENERAL FUND											
Account	Description	FY 2010 Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Budget	FY 11 Actual	FY 11 Budget vs. Actual	FY 2012 Approved Budget	FY 2013 Proposed Budget	Diff \$	Diff %
2400 School Administration											
10-2400-110-01-21	Clerical Salaries	31,493	31,341	152	31,498	28,717	2,781	31,498	33,537	2,039	6.47%
10-2400-110-01-50	Principal Salary	81,510	81,510	0	81,510	82,510	(1,000)	83,140	83,000	(140)	-0.17%
10-2400-110-01-50	Head Teacher Stipend	1	1,000	(999)	1	0	1	1,000	1,000	0	0.00%
10-2400-110-01-50	Principal Salary Continuity	0	0	0	0	0	0	0	1,660	1,660	100.00%
10-2400-211-01-21	Clerical Health Insurance	8,229	7,561	668	9,147	8,239	907	8,584	8,950	366	4.27%
10-2400-211-01-50	Principal Health Insurance	7,942	14,123	(6,181)	20,869	15,415	5,453	16,255	1,500	(14,755)	-90.77%
10-2400-212-01-21	Clerical Dental Insurance	506	506	(0)	531	489	42	538	512	(46)	-8.20%
10-2400-212-01-50	Principal Dental Insurance	914	960	(46)	960	930	29	1,060	930	(130)	-12.29%
10-2400-213-01-50	Principal Life Insurance	352	337	15	352	350	2	359	359	0	0.00%
10-2400-214-01-50	Principal Disability Insurance	158	130	28	158	130	27	158	158	0	0.00%
10-2400-215-01-50	Group Life Insurance	0	0	0	0	0	0	0	0	0	0.00%
10-2400-220-01-21	Clerical FICA	2,409	2,369	40	2,410	2,171	239	2,410	2,566	156	6.47%
10-2400-220-01-50	Principal FICA	6,236	6,284	(48)	6,236	6,261	(25)	6,360	6,350	(10)	-0.17%
10-2400-220-01-50	Principal FICA Continuity	0	0	0	0	0	0	0	127	127	100.00%
10-2400-232-01-21	Clerical Retirement	2,863	2,871	(8)	2,885	2,631	255	3,493	2,951	(542)	-15.51%
10-2400-231-01-50	Principal Retirement	5,673	6,105	(432)	6,537	6,537	0	7,541	9,379	1,838	24.38%
10-2400-231-01-50	Principal Retirement - Continuity	0	0	0	0	0	0	0	188	188	100.00%
10-2400-240-01	Tuition/ Workshop Reimbursement	0	0	0	0	0	0	0	5,800	5,800	100.00%
10-2400-320-01	Contracted Services	0	0	0	0	500	(500)	0	0	0	0.00%
10-2400-534-01	Postage	400	400	0	400	406	(6)	650	650	0	0.00%
10-2400-550-01	Printing	275	275	0	275	275	0	275	275	0	0.00%
10-2400-580-01	Travel	1	771	(770)	1	0	1	649	649	0	0.00%
10-2400-610-01	General Supplies	1,000	774	226	1,000	1,088	(88)	1,000	1,000	0	0.00%
10-2400-731-01	Equipment	1	0	1	1	0	1	1	1	0	0.00%
10-2400-737-01	Furniture	0	0	0	0	0	0	0	0	0	0.00%
10-2400-750-01	Software	1	1,606	(1,605)	1	0	1	1	1	0	0.00%
Total 2400 School Administration		149,964	158,922	(8,958)	164,771	156,623	8,148	164,992	160,612	(4,380)	-2.65%
2620 Insurance											
10-2620-520-01	Property/Liability Insurance	5,104	5,213	(109)	6,800	5,538	1,262	7,500	7,500	0	0.00%
Total 2620 Insurance		5,104	5,213	(109)	6,800	5,538	1,262	7,500	7,500	0	0.00%
2621 Custodial Services											
10-2621-110-01-31	Custodial Salaries	64,900	64,867	33	64,906	64,901	5	66,067	67,403	1,337	2.02%
10-2621-110-01-32	Summer Salaries	4,142	4,565	(423)	4,141	4,234	(93)	4,224	4,309	85	2.02%
10-2621-110-01-33	Custodial Winter Overtime	500	1,399	(899)	500	903	(403)	1,500	1,500	0	0.00%
10-2621-211-01-31	Custodial Health Insurance	22,989	21,106	1,883	23,625	23,565	60	24,839	25,889	1,050	4.23%
10-2621-212-01-31	Custodial Dental Insurance	1,012	1,222	(210)	1,063	979	84	1,116	1,024	(91)	-8.20%
10-2621-220-01-31	Custodial Life Insurance	0	0	0	0	0	0	0	0	0	0.00%
10-2621-220-01-31	Custodial FICA	4,965	4,758	207	4,965	4,704	262	5,054	5,156	102	2.02%
10-2621-220-01-32	Summer FICA	317	347	(30)	317	324	(7)	323	330	7	2.02%
10-2621-232-01-31	Custodial Retirement	5,899	6,057	(158)	5,945	6,016	(70)	7,327	5,931	(1,396)	-19.04%
10-2621-610-01	General Supplies	6,500	9,074	(2,574)	6,500	7,567	(1,067)	6,500	6,500	0	0.00%
10-2621-731-01	Custodial Equipment	1	779	(778)	1	364	(363)	1	4,000	3,999	100.00%
Total 2621 Custodial Services		111,225	114,155	(2,930)	111,962	113,557	(1,595)	116,950	122,043	5,093	4.35%
2622 Custodial Services											
10-2622-110-01-31	Custodial Salaries	38,330	38,330	0	38,330	38,330	0	38,330	38,330	0	0.00%
10-2622-110-01-32	Summer Salaries	19,040	19,040	0	19,040	19,040	0	19,040	19,040	0	0.00%
10-2622-110-01-33	Custodial Winter Overtime	1,500	1,500	0	1,500	1,500	0	1,500	1,500	0	0.00%
10-2622-211-01-31	Custodial Health Insurance	24,839	25,889	(1,050)	24,839	25,889	(1,050)	24,839	25,889	(1,050)	-4.23%
10-2622-212-01-31	Custodial Dental Insurance	1,116	1,024	91	1,116	1,024	91	1,116	1,024	91	8.20%
10-2622-220-01-31	Custodial Life Insurance	0	0	0	0	0	0	0	0	0	0.00%
10-2622-220-01-31	Custodial FICA	5,156	5,156	0	5,156	5,156	0	5,156	5,156	0	0.00%
10-2622-220-01-32	Summer FICA	330	330	0	330	330	0	330	330	0	0.00%
10-2622-232-01-31	Custodial Retirement	5,931	5,931	0	5,931	5,931	0	5,931	5,931	0	0.00%
10-2622-610-01	General Supplies	6,500	6,500	0	6,500	6,500	0	6,500	6,500	0	0.00%
10-2622-731-01	Custodial Equipment	4,000	4,000	0	4,000	4,000	0	4,000	4,000	0	0.00%
Total 2622 Custodial Services		122,043	122,043	0	122,043	122,043	0	122,043	122,043	0	0.00%
2623 Custodial Services											
10-2623-110-01-31	Custodial Salaries	38,330	38,330	0	38,330	38,330	0	38,330	38,330	0	0.00%
10-2623-110-01-32	Summer Salaries	19,040	19,040	0	19,040	19,040	0	19,040	19,040	0	0.00%
10-2623-110-01-33	Custodial Winter Overtime	1,500	1,500	0	1,500	1,500	0	1,500	1,500	0	0.00%
10-2623-211-01-31	Custodial Health Insurance	24,839	25,889	(1,050)	24,839	25,889	(1,050)	24,839	25,889	(1,050)	-4.23%
10-2623-212-01-31	Custodial Dental Insurance	1,116	1,024	91	1,116	1,024	91	1,116	1,024	91	8.20%
10-2623-220-01-31	Custodial Life Insurance	0	0	0	0	0	0	0	0	0	0.00%
10-2623-220-01-31	Custodial FICA	5,156	5,156	0	5,156	5,156	0	5,156	5,156	0	0.00%
10-2623-220-01-32	Summer FICA	330	330	0	330	330	0	330	330	0	0.00%
10-2623-232-01-31	Custodial Retirement	5,931	5,931	0	5,931	5,931	0	5,931	5,931	0	0.00%
10-2623-610-01	General Supplies	6,500	6,500	0	6,500	6,500	0	6,500	6,500	0	0.00%
10-2623-731-01	Custodial Equipment	4,000	4,000	0	4,000	4,000	0	4,000	4,000	0	0.00%
Total 2623 Custodial Services		122,043	122,043	0	122,043	122,043	0	122,043	122,043	0	0.00%
2624 Custodial Services											
10-2624-110-01-31	Custodial Salaries	38,330	38,330	0	38,330	38,330	0	38,330	38,330	0	0.00%
10-2624-110-01-32	Summer Salaries	19,040	19,040	0	19,040	19,040	0	19,040	19,040	0	0.00%
10-2624-110-01-33	Custodial Winter Overtime	1,500	1,500	0	1,500	1,500	0	1,500	1,500	0	0.00%
10-2624-211-01-31	Custodial Health Insurance	24,839	25,889	(1,050)	24,839	25,889	(1,050)	24,839	25,889	(1,050)	-4.23%
10-2624-212-01-31	Custodial Dental Insurance	1,116	1,024	91	1,116	1,024	91	1,116	1,024	91	8.20%
10-2624-220-01-31	Custodial Life Insurance	0	0	0	0	0	0	0	0	0	0.00%
10-2624-220-01-31	Custodial FICA	5,156	5,156	0	5,156	5,156	0	5,156	5,156	0	0.00%
10-2624-220-01-32	Summer FICA	330	330	0	330	330	0	330	330	0	0.00%
10-2624-232-01-31	Custodial Retirement	5,931	5,931	0	5,931	5,931	0	5,931	5,931	0	0.00%
10-2624-610-01	General Supplies	6,500	6,500	0	6,500	6,500	0	6,500	6,500	0	0.00%
10-2624-731-01	Custodial Equipment	4,000	4,000	0	4,000	4,000	0	4,000	4,000	0	0.00%
Total 2624 Custodial Services		122,043	122,043	0	122,043	122,043	0	122,043	122,043	0	0.00%
2625 Custodial Services											
10-2625-110-01-31	Custodial Salaries	38,330	38,330	0	38,330	38,330	0	38,330	38,330	0	0.00%
10-2625-110-01-32	Summer Salaries	19,040	19,040	0	19,040	19,040	0	19,040	19,040	0	0.00%
10-2625-110-01-33	Custodial Winter Overtime	1,500	1,500	0	1,500	1,500	0	1,500	1,500	0	0.00%
10-2625-211-01-31	Custodial Health Insurance	24,839	25,889	(1,050)	24,839	25,889	(1,050)	24,839	25,889	(1,050)	-4.23%
10-2625-212-01-31	Custodial Dental Insurance	1,116	1,024	91	1,116	1,024	91	1,116	1,024	91	8.20%
10-2625-220-01-31	Custodial Life Insurance	0	0	0	0	0	0	0	0	0	0.00%
10-2625-220-01-31	Custodial FICA	5,156	5,156	0	5,156	5,156	0	5,156	5,156	0	0.00%
10-2625-220-01-32	Summer FICA	330	330	0	330	330	0	330	330	0	0.00%
10-2625-232-01-31	Custodial Retirement	5,931	5,931	0	5,931	5,931	0	5,931	5,931	0	0.00%
10-2625-610-01	General Supplies	6,500	6,500	0	6,500	6,500	0	6,500	6,500	0	0.00%
10-2625-731-01	Custodial Equipment	4,000	4,000	0	4,000	4,000	0	4,000	4,000	0	0.00%
Total 2625 Custodial Services		122,043	122,043	0	122,043	122,043	0	122,043	122,043	0	0.00%
2626 Custodial Services											
10-2626-110-01-31	Custodial Salaries	38,330	38,330	0	38,330	38,330	0	38,330	38,330	0	0.00%
10-2626-110-01-32	Summer Salaries	19,040	19,040	0	19,040	19,040	0	19,040	19,040	0	0.00%
10-2626-110-01-33	Custodial Winter Overtime	1,500	1,500	0	1,500	1,500	0	1,500	1,500		

ROLLINSFORD SCHOOL DISTRICT FISCAL YEAR 2012-2013 PROPOSED BUDGET

FUND 10 - GENERAL FUND											
Account	Description	FY 2010 Budget	FY 10 Actual	FY 10 Budget vs. Actual	FY 2011 Budget	FY 11 Actual	FY 11 Budget vs. Actual	FY 2012 Approved Budget	FY 2013 Proposed Budget	Diff \$	Diff %
2622 Utilities											
10-2622-411-01	Water & Sewer	4,500	3,411	1,089	4,500	3,139	1,361	4,500	4,500	0	0.00%
10-2622-531-01	Telephone	3,500	3,272	228	3,500	2,774	726	3,500	3,500	0	0.00%
10-2622-622-01	Electricity	19,000	16,295	2,705	19,000	20,619	(1,619)	19,000	19,000	0	0.00%
10-2622-624-01	Oil	36,000	23,341	12,659	30,000	32,591	(2,591)	28,000	34,000	6,000	21.43%
Total 2622 Utilities		63,000	46,319	16,681	57,000	59,123	(2,123)	55,000	61,000	6,000	10.91%
2630-2640 Maintenance											
10-2630-421-01	Trash Removal	3,750	3,071	679	3,750	2,713	1,037	3,750	3,750	0	0.00%
10-2630-424-01	Lawn Care	3,000	3,240	(240)	3,000	2,520	480	3,250	3,250	0	0.00%
10-2630-432-01	Equipment Repairs	10,003	10,509	(506)	7,628	7,043	585	7,628	7,628	0	0.00%
10-2630-439-01	Maintenance Repairs	1	5,335	(5,334)	1	30,147	(30,146)	10,300	10,300	0	0.00%
10-2640-431-01	Upkeep of Equipment	900	41	859	900	264	636	900	900	0	0.00%
10-2640-731-01	Upkeep of Machinery	3,200	3,195	5	3,200	2,534	666	3,200	3,200	0	0.00%
Total 2630-40 Maintenance		20,854	25,390	(4,536)	18,479	45,221	(26,742)	29,028	29,028	0	0.00%
2700 Student Transportation											
10-2721-519	Regular Transportation	155,804	156,513	(709)	162,158	144,866	17,292	167,022	190,070	23,048	13.80%
10-2722-519	SPED Transportation	30,206	16,742	13,464	34,887	46,294	(11,407)	69,887	71,983	2,096	3.00%
10-2725-519-01	Field Trip Transportation	1	0	1	1	0	1	750	750	0	0.00%
Total 2700 Student Transportation		186,011	173,255	12,756	197,046	191,159	5,887	237,659	262,803	25,144	10.58%
2900 Other Support Services											
10-2900-110-01	Early Retirement/Sick Day Buyback	0	9,419	(9,419)	0	0	0	34,109	0	(34,109)	0.00%
10-2900-240-01	Tuition/ Workshop Reimbursement	15,000	15,000	0	15,000	14,719	281	15,000	15,000	0	0.00%
10-2900-230-01	Unemployment Compensation	1,000	0	1,000	1,000	28	972	1,000	1,000	0	0.00%
10-2900-260-01	Worker's Compensation Insurance	6,210	8,297	(2,087)	8,600	11,357	(2,757)	9,000	12,000	3,000	33.33%
10-2900-300-01	Granite State Medicaid Fees	0	482	(482)	200	494	(294)	200	500	300	150.00%
Total 2900 Other Support Services		22,210	33,198	(10,988)	24,800	26,599	(1,799)	59,309	28,500	(30,809)	-51.95%
5000 Other Outlays											
10-5221-930-01	Transfer to Food Service	1	0	1	1	1,000	(999)	1	1	0	0.00%
10-5251-930-01	Transfer to Capital Reserve Fund	10,000	10,000	0	10,000	10,000	0	10,001	1	(10,000)	-99.99%
Total 5000 Other Outlays		10,001	10,000	1	10,001	11,000	(999)	10,002	2	(10,000)	-99.98%
PROPOSED GENERAL FUND BUDGET		4,611,513	4,507,086	104,427	4,677,172	4,122,461	554,711	4,881,543	5,102,614	221,071	4.53%
PROPOSED TEACHERS CONTRACT											
TOTAL SCHOOL BOARD PROPOSED BUDGET		4,611,513			4,677,172			4,881,543	5,102,614	221,071	4.53%
PROPOSED BUDGET COMMITTEE RECOMMENDATIONS											
PROPOSED BUDGET COMMITTEE RECOMMENDATIONS REGARDING TEACHER CONTRACT											
TOTAL PROPOSED BUDGET AS RECOMMENDED BY BUDGET COMMITTEE AND SCHOOL BOARD		4,611,513			4,677,172			4,881,543	5,102,614	221,071	4.53%
										52,305	23.66% Special Ed
										122,863	55.58% Tuition
										(3,013)	-1.36% SAU 56

To the residents of the Town of Rollinsford:

Another year has gone by and we have accomplished so many wonderful and long awaited things at the Rollinsford Grade School. We also welcome our new principal Kate Lucas.

One of the school board's goals for many years was to move the Nurse out of the Library. This year we did it. After many hours of discussion it was decided on removing a girl's bathroom across from the principal office and convert it to the Nurse's office. This plan was approved by the Fire Chief and Tom Clarke Rollinsford building inspector. Renovations were started the middle of June and were completed when school started in the fall. We also completed phase one of the Asbestos tile removal and tile replacement on the bottom floor and hope to complete phase two this year as referenced in Article 9 for a sum of \$55,982 for the main floor.

Relocations within the entire school were also approved. The goal was to place students back into the classroom and not in the halls. In order to do this Music and Art are being relocated onto the stage. Some modifications needed to be done to make using the stage safe and modify lighting to make it function as a classroom. Although not a perfect plan and one that will need to be addressed in the future it is a plan that all staff, administration and school board supported. We also moved our Library to the bottom floor to support a Media Center. Work was performed by our Librarian during the summer months on her own time as well as other staff members volunteering their time to make all the moves happen and to be completed before the new school year started. A huge THANK-YOU to all who helped it is a beautiful Media center for our students to use. All supporting projects were approved to come from the 2010/2011 budget using funds that was left over from tuition for the middle and high school due to lower then expected enrollment.

In July the school board and the Rollinsford Educational Association started to negotiate a one year contract that will save Rollinsford residents considerably this year and in ongoing years. The main portion of savings is a change to the health plan offered to school employees. Rollinsford Educational Association has agreed to an increase to their co-pay for prescription drugs. In the coming school year 2012/2013 will save the town \$10,869. An increase to the co-pay also applies to the non-union employees who qualify for insurance, which will add to this savings. However, in order to realize the above savings, the contract must pass on Tuesday, March 13, 2012. We have reduced the buyout on retirement, capped Paraprofessional's hourly wage not to exceed \$18.00 per hour and agreed to additional increase in contribution to medical insurance including the prescription drug plan mentioned above.

Committee work is continuing on the review of the area agreement and feasibility study on the placement of our 7-12 grade students. Space needs study and the CIP plans for the Rollinsford Grade school are also being worked on. If any of these committee's interest you please call Denise Knowles 742-8226 or Carol Irving 749-5321 or Tom Kunz 734-8822.

Respectfully submitted,
Denise M. Knowles
Chairperson, Rollinsford School Board

To Members of the Rollinsford Community:

The 2011-2012 school year has proven to be one of the most memorable in recent years. Rollinsford Grade School kicked off the summer by restructuring the building to better meet the needs of all of our students. Completion of the first stage of the abatement, the addition of a new resource room, the relocation of the nurse's office (to a private/quiet room), the transition to all multiage classrooms, and most excitingly, the renovations of a new media center this summer were transformational changes. In addition to the wonderful structural changes at the school, we hired several new faculty members as others retired or moved onto new adventures. The new staff has proven to be invaluable at RGS. It is truly an exciting time at RGS.

In the spirit of commemorating all that has made RGS unique and special-the small school, the engaged parents, the dedicated professionals, and the long standing tradition of supportive relationships between the community and the school-we are celebrating our 75th Anniversary. It began at Open House when we toasted to the many wonderful moments and memories over the years. It will be capped off with a 75th Anniversary Celebration on February 23, 2012 when the students and staff of RGS welcome the Rollinsford Community into the halls of RGS to honor 75 years of excellence in education by observing the many events and people that made 1936 so special and then to applaud all the changes that have happened in the years since.

If we have learned anything over the last school year, we have most certainly learned that we are a strong, intelligent, creative, compassionate, and dedicated community of learners. Understanding that the only way to move forward is to reflect upon and value our past, coupled with our appreciation for the ever changing world and the demands on each of us as global citizens, we challenge ourselves (the students, the staff, the parents, and the community at large) to embrace the impressive tools that technology provides for us. Each day students use technology to communicate with the world. We are able to bring new cultures, new challenges, and new questions into our worlds for contemplating and problem solving. What an inspiring time to be in education.

May the rest of the school year offer the Rollinsford Community as many chances to celebrate who we are, the things we have accomplished and the places we are going.

Sincerely,
Kate Lucas
Rollinsford Grade School Principal

Minutes of the Rollinsford School District Meeting – First Session

February 7, 2011

Rollinsford Grade School, Rollinsford, NH

Moderator Joseph Caouette called the meeting to order at 9:10 AM. All were asked to stand and recite the Pledge of Allegiance. Mr. Caouette asked for a motion to allow the SAU staff to address the gathering even though they are not Rollinsford residents. The motion was made, seconded and passed unanimously by voice vote.

Article 1: To choose by ballot a School District Moderator be elected to serve for one (1) year.

Article 2: To choose by ballot a School District Clerk to be elected to serve for one (1) year.

Article 3: To choose by ballot a School District Treasurer to be elected to serve for one (1) year.

Article 4: To choose by ballot two (2) Members of the School Board, One (1) member to serve a one (1) year term and One (1) member to serve a three (3) year term.

Article 5: To see if the Rollinsford School District will raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first deliberative session, for the purposes set forth therein, totaling \$4,869,169 (four million, eight hundred sixty nine thousand, one hundred sixty nine dollars).

Should this article be defeated, the default budget shall be \$4,851,543 (four million, eight hundred fifty one thousand, five hundred forty three dollars) which is the same as last year, with certain adjustments required by previous action of the Rollinsford School District or by law: or the governing body may hold one special meeting, in accordance with the RSA 40:13, X and XVI to take up the issue of the revised operating budget only. Budget Committee and School Board recommend.

C. Dionne moved to accept as read. N. Leach seconded. Discussion as follows. C. Lamoureux, school board member, explained this budget was reached through a collaborative effort. Their goal as always is to keep the level of service to the children consistent. Each line reflects exact expenditures for accuracy. Goals continue to include an increase in technology and media services which are provided by the librarian. She assured the audience that they are listening and do realize this is a lot of money, but also reminded everyone that only 5-6% of the budget is actually controlled in this building. R. Wasson then asked the board to continue pushing the state to comply with their obligations and fund programs they require, especially special education services. The moderator could not determine the outcome of a voice vote, so tellers (C.Dionne, G.Flynn, L.Larkin, and R.Chabot) were appointed to count a show of hands. The motion carried – 50 yes and 8 no.

Article 6: To see if the Rollinsford School District will vote to approve the cost items included in the collective bargaining agreement reached between the Rollinsford School Board and the Rollinsford Education Association, which calls for the following increases in salaries and benefits:

Year 2011-12	Salary Increases	Benefit Increases	Total
Teachers/Nurse	\$24,337	\$4,010	\$28,347
Paraprofessionals	<u>\$ 6,616</u>	<u>\$5,704</u>	<u>\$12,520</u>
Total	\$31,153	\$9,714	\$40,867

and furthermore, to raise and appropriate the sum of \$40,867 (forty thousand eight hundred sixty seven dollars) for the upcoming fiscal year such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

According to RSA 273-A:12, if approved the terms of this collective bargaining agreement including the pay plan but excluding cost of living increases will continue in force and effect until a new agreement is executed.

School Board recommends. Budget Committee does not recommend.

K. Salvati moved to open the discussion. W. Irving seconded. W. Baker asked how this money is raised. The board answered that it would be through appropriations. R. Salvati questioned what the tax impact would be. It would be approximately \$0.16 per 1000. G. Cordeiro explained the Budget Committee's opposition was based on the language which seemed to tie us into future bonuses. W. Hassett questioned whether this vote would just be for the collective bargaining. Yes, it would be. A secret ballot request was submitted by M. Rollo, C. Spencer, G. Runde, N. Dionne, and D. Rollo. The results were Yes – 54 and No – 27.

Article 7: To see if the Rollinsford School District, if Article 6 is defeated, authorizes the governing body to call one special meeting, at its option, to address Article 6 costs items only pursuant to RSA 197:3. K. Salvati moved to place this article on the ballot. It was seconded by W. Irving and passed by a voice vote.

Article 8: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$20,000 (twenty thousand dollars) for the purpose of a feasibility study within Rollinsford School District for the purpose of outlining options for educating students in the Rollinsford School District.

Budget Committee and School Board recommend.

M. Rollo moved to accept and N. Leach seconded. An unidentified person questioned how this figure was estimated. The board called for bids but only received one which is where this figure came from. The board is looking for authorization to proceed. N. Leach asked if more funds would be requested next year. No, the amount would be capped at \$20,000. Hasn't the board done this before? What happened to those studies? The board replied that this proposed study is about more than space needs, as it will address the needs of all students, K-12. J. Whitehouse questioned what had happened to the study done several years ago during his time on the board. While the board will look at all previous studies, they feel the needs and opportunities have significantly changed. T. Laurion explained that the need for an independent, qualified company to analyze all the avenues presently available. F. Rosselli questioned whether the SAU had submitted all the necessary paperwork created by the latest revision of the AREA agreement. D. Knowles said all the modifications have been sent to Somerworth. M. Rollo urged support of this article. R. Wasson encouraged townspeople to participate in this new study. A voice vote was called, and the ayes carried the motion.

Article 9: To see if the Rollinsford School District will raise and appropriate the sum of up to \$10,000 (ten thousand dollars) to be placed in the Capital Reserve Fund for the purpose of education of educationally disabled children with such amount to be funded from the June 30, 2011 undesignated fund balance for transfer on July 1st.

Budget Committee and School Board recommend.

M. Rollo moved to open this for discussion, and G. Fjeld seconded. There was no discussion. A voice vote carried the motion.

Article 10: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$65,685 (sixty five thousand six hundred eighty five dollars) for the purpose of repairing the Rollinsford Grade School's drainage, asbestos removal and floor replacement and further to authorize the withdrawal of that amount from the School Building Improvement Reserve Fund established for that purpose.

Budget Committee and School Board recommend.

G. Fjeld moved to open this for discussion and M. Rollo seconded. There was no discussion. A voice vote carried the motion.

Article 11: To see if the Rollinsford School District will vote to raise and appropriate the sum of \$6,853 (six thousand eight hundred fifty three dollars) for the purpose of the replacement of the Rollinsford Grade School's fixtures and faucets and further to authorize the withdrawal of that amount from the School Building Improvement Reserve Fund established for that purpose.

Budget Committee and School Board recommend.

G. Fjeld moved to open for discussion. R. Wasson seconded. N. Leach questioned whether this would save on water. Yes, it would. A voice vote carried the motion.

Article 12: By Petition: To see if the District is in favor of increasing the number of members of the Rollinsford School Board from three (3) to five (5) members.

K. Salvati moved to open for discussion. W. Irving seconded. P. Carroll proposed an amendment calling for the wording to change to include: "effective at the March 2012 election of the School Board at which time one of the two new members will be elected for an initial term of three years and the other new member will be elected for an initial term of two years, and thereafter each member will be elected for terms of three years." In support of the motion, T. Laurion stated that this would disperse the load for the board and would also give more townspeople a voice. N. Dionne asked if this would give Rollinsford more representation on the Somerworth board. Yes, it would. A voice vote carried the amendment to Article 12. N. Dionne then moved the vote on the amended Article 12. W. Irving seconded. Article 12 amended: By Petition: To see if the Rollinsford School District is in favor of increasing the number of members of the Rollinsford School Board from three (3) to five (5) members effective at the March 2012 election of the School Board at which time one of the two new members will be elected for an initial term of three years and the other new member will be elected for an initial term of two years, and thereafter each member will be elected for terms of three years. The amended Article 12 passed by a voice vote.

Mr. Caouette reminded those in attendance that the second session of the Annual Rollinsford School District Meeting will take place on March 8, 2011 at the Town Hall where the polls will be open for voting from 7 AM to 7 PM.

Respectfully submitted,



Sue Stairs

Rollinsford School District Clerk

2-15-11

RGLSC Contact Information

www.RGLSC.org

Contacts:

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Jeanette Gagne, Secretary	603-767-5312	rollygardener@gmail.com
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Matthew Anderson, Board	603-312-2413	manderson4000@gmail.com
Michele Small	603-988-3222	michlin890@aol.com
Roy Small	603-988-3952	

A Year in Review at the Rollinsford Community Gardens:

The growing season of 2011 brought an abundance of organic-styled foods to the gardeners of the Rollinsford Community Gardens. Walking through the gardens, we saw people growing fresh herbs, beets, a wide variety of tomatoes, eggplants, summer squash, many kinds of lettuce and peppers, potatoes, green beans, and beautiful flower gardens. Last year we harvested a raised bed for the Somersworth Food Pantry. Every week we sent them a variety of fresh organic vegetables to help families supplement their meals.

The RGLSC Board of Directors and public volunteers spent long hours putting together many exciting and creative events for the community in 2011. One of our main goals is to allow the community continued access to a beautiful site of which to garden on. The garden has maintenance expenses which must be paid for each year. When you pay a fee for our events, know that 100% of the income goes towards these expenses, events we throw for the community, and our organization's future growth. We truly appreciate any and all help and urge that you contribute by either volunteering or attending our events!

2011 kicked off with a Duck Race in April followed by an Egg Hunt in the Garden on Foundry Street with a surprise visit by the Easter Bunny! In June, we held Rollinsford's Got Talent! And boy does it ever. What a fun event. Who can forget our 2nd annual Hay Down Hoe Down! We worked so hard and people had a great time watching the local bands, seeing all the local talented crafters and businesses, Hula Hooping, and enjoying the healthy local organic foods . . . until the arrival of the hurricane! In October came the third annual Haunted Gardens and Kids Event. Children ran and played in the snow during the kid's day and were pretty excited about the freakish snowstorm. We had a successful first night of Haunted Gardens. People laughed and screamed and it was worth every minute of it.

The mission for the Rollinsford Garden & Local Sustainability Club is to promote the local economy, sustainability, organic agriculture, and proper land and resource management. Our goal is to provide an aesthetic, recreational and educational resource to better the

community and set a model for surrounding communities interested in enriching the lives of their residents.

We are making wonderful plans for 2012! As always, raised beds are available for \$25 per season, and can be used to grow organic-styled vegetables and flowers! Call (603) 767-5312 or email rollygarder@gmail.com to reserve your bed in the upcoming season.

The Rollinsford Community Garden will continue to maintain a raised bed for the Food Pantry, which will be in Rollinsford this year and we look forward to working with Seeds of Faith this coming growing season to assist people in our community.

Join the RGLSC! The Rollinsford Garden Club is looking for volunteers. We need help to continue building our town's community garden into a place where friends and their families in the community can get together while enjoying the walking trails, growing fresh organic-styled food, and partying down at our family friendly events. Here at the RGLSC, we have many creative freedoms as members and volunteers. You can help by joining the Board and sharing ideas or by being a general volunteer for events . . . either way, we have a spot for you. Contact us to see where you can help!

Businesses and Organizations: At all our events we like to proudly showcase local businesses and organizations in support of our local economy. If you are interested in working with us at an event or fundraiser come to one of our bi-weekly meetings or contact us by phone at (603) 767-5312 or email rollygarder@gmail.com.

Help build a bigger sense of community in your town. Not sure if you'd like to join the RGLSC yet? Attend a meeting. Meetings are held on the first & third Monday of each month at the Rollinsford Public Library in the lower mills at 7 PM. All meetings are open to the public.

We thank you for your support!

Minutes of Rollinsford Town Meeting
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
March 12, 2011

Meeting called to order at 9:10 with the Moderator reading the results of the balloting on Article I through Article XI held on Tuesday March 08, 2011.

ARTICLE I

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years

Patrick Carroll	343
Nathaniel Leach	6
Eric Knowles	3
Armand Turgeon	2
Paul Connolly	
Colby Walker	
Andy Viel	
Jarod Burch	
Carlton Spencer	

Town Clerk for (3) years

Due to Typo on Ballot Town Clerk position is for (1) Year

Charisse E. Baker	240
Joella Lane	153

Town Treasurer for one (1) year

Richard O. Wasson	72
Mike Rollo	29
Matt Lebel	3
Dana Stairs	2
Kenneth Ward	2
Patrick Hayden	2
Peter Farrar	
Cary Soule	
Beverly Dionne	
Dick Ward	
Robert Wason	
Rita Connolly	
Tom Kunz	
Clement Michaud	
Ron Chabot	
Diane Smaracko	
Michelle Small	
Edmund Jansen	

Chief of the Fire Department for one (1) year

Michael Spinney	365
Harry Knowles	5
Dan Toof Jr.	
Dennis Burke	

One (1) Trustee of the Trust Fund for Three (3) years

Julia Roberts	6
Richard O. Wasson	8 (<i>Declined</i>)
Charles Putnam	4
Caitlin Rollo	3
Clement Michaud	3
Lucy Putnam	3
Andy Zevetchin	2
Salme Perry	2
Mike Rollo	2
Marc Couture	2
Dana Stairs	
Cary Soule	
Kathy Turgeon	
Lisa LePage	
Kevin Haines	
Ben Thayer	
Larry Larkin	
Joe Caouette	
Luke Janetos	
Charlie Brown	
Deanna Rollo	
Edmund Jansen	
Dennis St. Hilaire	

One (1) Trustee of the Library Trust for three (3) years

Paula Woolley	30
Eric Knowles	2
Tamara Niedzolkowski	
Tamia Porter	
Marc Couture	
Reagan Spinney	
Linda McGivern	
Charlie Putnam	
Harold Foss	
Sue Stairs	
Cary Soule	
Janice Chabot	
Emily Leach	
Roger Clement	
Donna Bolian	
Vern Crosier	
Lucy Putnum	
Nelson Lawry	
J Giordano	
Gail St. Hilaire	

One (1) Trustee of the Cemetery Trust for three (3) years

Michael LaPoint	355
Marc Couture	

Three (3) members of the Budget Committee for three (3) years

Madeline Cambo	288
William Irving	285
Caroline Lamoureux	292
Richard Wasson	37
Frank Rosselli	31
Howard Hammond	2
Paula Woolley	2
Paul Connolly	
Jackie Borghoff	
Gary Fjelds	
Charlie Dionne	
Cary Soule	
Amanda Knowles	
Jodi Carnes	
Salme Perry	
Ken Ward	

ARTICLE II

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows: To amend Table 6.9 of the Rollinsford, NH Zoning Ordinance by adding “Place of Worship” as an allowed use in the Mill District.

Yes 216

No 151

ARTICLE III

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows: To amend Table 6.9 of the Rollinsford, NH Zoning Ordinance to remove “Manufactured Home Park” and “Manufactured Home Subdivision” as permitted uses in any zone; to repeal Section 8.5 – Manufactured Home Park in its entirety; to amend Table 6.9 to allow manufactured homes on individual lots in the UR, SR1 and SR2 zones; and to repeal Section 2.38 – Manufactured Home Parks and Subdivisions definition in its entirety.

Yes 126

No 152

ARTICLE IV

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows: To amend Section 5.2 (2) of the Rollinsford, NH Zoning Ordinance by modifying the language to remove the ability to change a legal non-conforming use to another non-conforming use by special exception from the ZBA; and to amend section 5.2(1) to require if a conforming use is proposed on a lot where a non-conforming use exists that the non-conforming use must cease.

Yes 127

No 142

ARTICLE V

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows: To amend the Zoning Map of the Rollinsford, NH Zoning Ordinance by rezoning Tax Map 2, Lot 18 from the Industrial Zone to the Old Salmon Falls District.

Yes 234

No 122

ARTICLE VI

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Rollinsford zoning ordinance as follows: To amend Section 8.7.7 of the Rollinsford, NH Zoning Ordinance by repealing all changes to the section that occurred as a result of the passing of the 2010 petitioned amendment pertaining to shared driveways serving as road frontage.

Yes 165

No 217

ARTICLE VII

Are you in favor of the adoption of Amendment No. 6 as proposed by citizen petition for the Rollinsford zoning ordinance as follows: To amend Zoning Ordinance Section 2.26 (definition of “Lot”) by adding that a lot may utilize a shared private driveway for its principle frontage in accordance with Section 8.7.7 and NH RSA 674:41.

The Planning Board does not recommend this proposed amendment.

Yes 166

No 200

ARTICLE VIII

Are you in favor of the adoption of Amendment No. 7 as proposed by citizen petition for the Rollinsford zoning ordinance as follows: To amend Zoning Ordinance Section 2 – Definitions by adding a new definition as follows: “Shared Driveway, means a privately owned and maintained access way, per NH RSA 674:41 and in accordance with Section 8.7.7, serving more than one lot. The Town has no responsibility for the design, construction, and maintenance of said private way.”

The Planning Board does not recommend this proposed amendment.

Yes 167

No 194

ARTICLE IX

Are you in favor of the adoption of Amendment No. 8 as proposed by citizen petition for the Rollinsford zoning ordinance as follows: To amend Zoning Ordinance Section 2.57 by adding the following underscored text to the existing language: “Street, as set forth in NH RSA 674:41, means a public road, public highway or public thoroughfare which constitutes or is designed to constitute the main access to more than one lot and which has been, or shall be proposed to be, legally dedicated and accepted for public use, except as provided in Section 8.7.7 for a shared drive, and which meets all Town construction specification as described in the Subdivision Regulations.”

The Planning Board does not recommend this proposed amendment.

Yes 144

No 207

ARTICLE X

Are you in favor of the adoption of Amendment No. 9 as proposed by citizen petition for the Rollinsford zoning ordinance as follows: To amend Zoning Ordinance Section 8.7.7 to not allow shared driveways to serve as frontage for subdivisions with more than four lots served by a single entrance.

The Planning Board does not recommend this proposed amendment.

Yes 142 **No 217**

ARTICLE XI

Are you in favor of the adoption of Amendment No. 10 as proposed by citizen petition for the Rollinsford zoning ordinance as follows: To amend Zoning Ordinance Section 8.7.7 (i) by adding the following underscored text and removing the strikethrough text as follows: “In order to provide a buffer to adjacent properties, the shared driveway shall be set back a minimum of ~~20~~² 15’ from all common lot lines to adjacent properties and the lot being subdivided.”

The Planning Board does not recommend this proposed amendment.

Yes 134 **No 336**

Jessie Aikman asked where the town stands now with the results of the articles. Ed Jansen explains that we are exactly where we were at the end of last year. Shared drives are permitted. Though there are still many legal concerns.

Jessie Aikman expresses that the articles on the ballot was very confusing and difficult to understand. There should have been some sort of explanation prior to the election. Joe Caouette added that was the main concern of residents when exiting the polls.

Marianne Aikman wants to know if the zoning ordinances are not correct do they have to be changed to correct. Ed explains that what is said and what is not said needs to be viewed. You must look at the ramifications of the new/current ordinances wording and imagine the whole picture. It is a process.

Jim Murphy asks if there are plans for another article to clarify the current zoning ordinances.

Mike Garrepy explains that all ordinances are worked on at planning board workshops prior to the election.

To choose all other necessary Town Officers for the ensuing year

SURVEYORS OF WOOD AND LUMBER

Ed Jansen nominated Paul Connolly, Ralph Phipps, Richard Wasson, and Marc Couture. Nominations accepted by Stephen Roberts and seconded by Nancy Dionne. Nominations accepted and passed. (Voice Vote)

FENCE VIEWER

Larry Larkin nominated Paul Janetos.

Nomination accepted by Charlie Dionne and seconded by Catherine Lamb.

Nomination accepted and passed. (Voice Vote)

TREE WARDEN

Michelle Small nominated Ed Charpentier.

Nomination accepted by Lucy Putnam and seconded by Ron Chabot.

Nomination accepted and passed. (Voice Vote)

PARKS AND RECREATION

Mike Rollo nominated Larry Larkin.

Nomination accepted by Ron Chabot and seconded by Gail Flynn.

Nomination accepted and passed. (Voice Vote)

ARTICLE XII

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required). Motion accepted as read by Paul Connolly and seconded Charlie Dionne.

No Discussion. Article Passed. (Voice Vote)

ARTICLE XIII

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) and authorize the withdrawal of \$5,000.00 from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required).

Motion accepted as read by Jessie Aikman and seconded by Larry Larkin.

No Discussion. Article Passed. (Voice Vote)

ARTICLE XIV

To see if the Town will vote to raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Equipment Capital Reserve Fund previously established. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)

Motion accepted as read by Ron Chabot and seconded by Nancy Dionne.

No Discussion. Article Passed. (Voice Vote)

ARTICLE XV

To see if the Town will vote to raise and appropriate seventy-five thousand dollars (\$75,000) for storm drains and road resurfacing (\$30,000 for resurfacing and \$45,000 for 720 feet of storm drains and 5 catch basins on General John Sullivan Way). (Majority vote required) Motion accepted by Mr. Vercauteren and seconded by Michele Small.

Discussion

Mr. Vercauteren is very concerned about where the water is going to go, right now it is being put back into the same water table and is concerned that this will be a waste of money if problem is not fixed.

Ed Jansen explained that this money is going to bring the storm drain to the end of General Sullivan then it will flow under route 4 away from General Sullivan. This will not solve all of the problems but it will allow the residents to pump water into the storm drain as well as meeting

EPA standards. The water that will be pumped into the storm drains will be carried away and not be put back into the streets or water table.

Gail Penny talked about 2-3 feet of mud and 2-3 pumps in a basement. The drain by the cemetery has sand in it and is not as effective as it can be. Also would like to see the pumps run all the time in that area. Currently they are being shut down periodically.

Article Passed (Voice Vote)

ARTICLE XVI

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Land Trust Fund previously established. Ten thousand will be transferred from the Land Use Change Tax Fund to fund this appropriation. The Budget Committee and Selectmen recommend this appropriation. (Majority vote required)
Motion accepted by Paul Connolly and seconded by Nancy Dionne.

No Discussion. Article Passed. (Voice Vote)

ARTICLE XVII

To see if the Town will vote to ~~raise and~~ accept and appropriate fifty thousand dollars (\$50,000.00) to renovate the second floor of the Town Hall and to authorize the acceptance of private gifts and/or private grants to fund the renovation. (Renovation will not be undertaken until required gifts or grants have been received.) The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)
Motion accepted by Nancy Dionne and seconded by Jesse Aikman

Discussion

Kim Turgeon wants to know about the upstairs of the Town Hall.

Ed Jansen explained that it is now used for storage and we would have to receive donations/gifts to even think about starting the renovations. There will be no tax dollars used for the renovations. Robert Meegan expressed his concern about the amount of money that we have wasted on the Town Hall from the start. Every project that has ever been done has not been done correctly and inefficiently for example the mold in the Police Department, the tower leaks, including general renovations.

Mike Garrepy expressed that the wording in the article is not appropriate.

Mr. Roberts explained the legalities.

Jamison Small confirmed that there would have to be a special meeting regarding spending of the funds.

Mike Rollo made a motion to remove raise from the article and input accept.
Jesse Aikman seconded.

Motion accepted and passed. (Voice Vote)

Motion to accept Article as amended above by Nancy Dionne and seconded by Mike Rollo.
Article Passed. (Voice Vote)

ARTICLE XVIII

To see if the Town will vote to raise and appropriate forty-two thousand dollars (\$42,000) for the purchase of a Fire Utility Van for the Fire Department, and to authorize the withdrawal of \$42,000 from the Equipment Capital Reserve Fund. (Majority vote required)

Discussion

Lucy Putnam requested from the Moderator that the Fire Chief clarify this article.

Mike Spinney Fire Chief explained that the current vehicle is 27 years old.

Motion accepted as read by Ron Chabot and seconded by Charlie Dionne.

Article Passed. (Voice Vote)

ARTICLE XIX

To see if the Town will vote to raise and appropriate twenty-four thousand dollars (\$24,000) for the purchase of a Bobcat Model S160 Skid-Steer Loader for the Highway Department, and to authorize the withdrawal of \$24,000 from the Equipment Capital Reserve Fund. (Majority vote required)

Article accepted as read by Charlie Dionne and seconded by Marian Aikman

No Discussion. Article Passed. (Voice Vote)

ARTICLE XX

To see if the Town will appropriate ten thousand dollars (\$10,000) to purchase a pickup tank slide-in for the Fire Department, and to authorize the withdrawal of \$10,000 from the Equipment Capital Reserve Fund. (Majority vote required)

Motion accepted as read by Ron Chabot and seconded by Paul Connolly.

Discussion

Ken Shorey wants to know how much money is in the Capital Reserve fund.

Ed Jansen said 93,000.

Paul Connolly asked if the Governing body if selling the used equipment will offset the cost.

Ed Jansen explained yes that the money will be going into the General Fund.

John Hinds wants to know if we are selling the 1977 two wheel drive, and that is yes.

Article Passed. (Voice Vote)

ARTICLE XXI

To see if the Town will vote to establish a Police Cruiser Reserve Fund. (Majority vote required)

Article accepted as read by Kate Salvati and seconded by Ron Chabot

Discussion

Ed Jansen explained that by setting up a reserve fund for leasing cruisers then the town would not have to come up with a large lump sum for the payment. This is an effort to spread out the money needed.

Article Passed. (Voice Vote)

ARTICLE XXII

To see if the Town will vote to raise and appropriate eight thousand five hundred dollars (\$8,500) to be added to the Police Cruiser Reserve Fund previously established. (Majority vote required)

Motion accepted as read by Marion Aikman and seconded by Catherine Lamb.

No Discussion. Article Passed. (Voice Vote)

ARTICLE XXIII

To see if the Town will vote to establish a Cemetery Cremation Area Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of creating a cremation area in New Town Cemetery. (Majority vote required)

Motion accepted as read by Ron Chabot and seconded by Michele Small.

Discussion

Marion Aikman asked why this needs to be done.

Marc Couture explained that there is an area in the cemetery that they are unable to dig due to ledge. So they would like to utilize it as a future cremation area.

Article Passed. (Voice Vote)

ARTICLE XXIV

To see if the Town will authorize the Cemetery Trustees to transfer two thousand dollars (\$2,000) from the 2011 cemetery operating fund into the Cemetery Cremation Area Capital Reserve Fund, and transfer two thousand (\$2,000) from 2010 cemetery funds held by the town as a cemetery liability. (Majority vote required)

Motion accepted as read by Mr. Vercauteran and seconded by Kathy Lamb.

No Discussion. Article Passed. (Voice Vote)

ARTICLE XXV

To see if the Town will vote to establish a Transfer Station Compactor Reserve Fund, and to raise and appropriate seven thousand dollars (\$7,000) to be added to the Transfer Station Compactor Reserve Fund. (Majority vote required).

Motion accepted as read by Paul Connolly and seconded by Charlie Dionne.

Discussion

Michele Small inquired on how long it would be before it needed to be replaced. Ed Jansen explained that it would be next year. They want \$7000.00 this year and \$8000.00 next year. Dennis St. Hilaire wants to know why we waited so long to replace it. Ed Jansen just explained that the current Transfer Station Compactor is very poor condition and working overtime. Time is not on our side.

Article Passed. (Voice Vote)

ARTICLE XXVI

To see if the Town will vote to raise and appropriate one million three hundred sixty thousand six hundred ninety-six (\$1,360,696) for general municipal operations. This article does not include capital articles addressed above. (Majority vote required)

Motion accepted as read by Paul Connolly and seconded by James Murphy.

Discussion

Denise questioned that the current Police Leased vehicle was not in the budget. Ed Jansen explained that it was on a different page that had the carryover.

Article Passed. (Voice Vote)

ARTICLE XXVII

To see if the Town will vote to accept the road that the Selectmen laid out in October 2009 over part of the existing class VI Old Indigo Hill Road between Rollins Road and Scoutland Road, and over +/- 400 feet of land on tax Map 8, Lot 5. The new class V right-of-way will be 60 feet wide for a distance of 1980 feet and built to Rollinsford subdivision road standards. The road is shown in the subdivision approved by the Rollinsford Planning Board on September 17, 2009. (Majority vote required).

Motion accepted as read by Charlie Dionne and seconded by Nancy Dionne.

Discussion

Ed Jansen would like to amend the article due to the fact that they are not ready to accept the above article due to the fact that it is not ready as selectmen to accept it. There are supposed to be some property line adjustments that have not taken place yet. Another parcel of property is supposed to be reverted back to the abutters.

Joe Caouette reads the proposed amendment below.

PROPOSED AMENDMENT FOR ARTICLE XXVII

To see if the Town will vote to (1) authorize the Selectmen to accept the road that the selectmen laid out in October 2009 over part of the existing class VI Old Indigo Hill Road between Rollins Road and Scoutland Road, and over +- 400 feet of land on tax Map 8, Lot 5 and (2) vote to discontinue .35 acres of the Old Indigo Hill road which will revert to the abutters. The new class V right-of-way will be 60 feet wide for a distance of 1980 feet and built to Rollinsford subdivision road standards. The road is shown in the subdivision approved by the Rollinsford Planning Board on September 17, 2009, and the discontinued .35 acres of the former Old Indigo Hill Road is shown as tract C. (Majority vote required)

Motion accepted as read by Paul Connelly and seconded by Charlie Dionne

Discussion

Marc Couture is explaining that it is called Indigo Hill Road, not Old Indigo Hill Road. He has been to the selectmen and explained that this road has been in place since 1694. He does approve to accept the road but not change the name of the road. He does understand the 911 issue, though let's change all the roads in town not just this one.

Mike Garrepy would like to see the plan and the actual land that is being reverted back to the abutters.

Paul Connolly explains while displaying the plan. You can also NHDeed.com to see the plan.

The plan number is 98-84. He discusses tract C along the Railroad tracks and how it ends at the new road put in last year. The selectmen cannot discontinue the road as the board of selectmen.

Liz Marcotte is unclear where the road is she wants to know where they are discussing. Paul explains that it is across the road then across the RR tracks and that is where the tract begins. He also explains that where the old gate is located off of Rollins Road is owned by the State of NH. John Hinds asking if we have the right to cross the railroad tracks. Paul Connolly explains that he is not aware of documented right that allows anyone to cross the railroad tracks anywhere. Only the Wentworth Family has documented rights to cross the tracks to reach their property.

Tamara Niedzolkowski would like more information regarding the name of the road. Joe Caouette explains that we would need documentation pertaining to the historic name. Ed Jansen explains that they did not mention the historic name. It is not the essence of the issue in this article. It is not a town issue it is the issue of the governing body. It does not matter what the name is, the owners just want it to be something different than Indigo hill. Owners concerned with GPS confusion etc. They as a board have been urged to change the name due to 911 issues. Marc Couture has no issues with 911 although they recommend that you change all similar names in the town for example Silver Street and Silver Lane.

Liz Marcotte brought up the issue regarding the name of Old Indigo Hill road at the end of Somersworth Road.

Ed Jansen explains that all this will be addressed at a future date.

Motion to accept amended article as read. (Voice Vote)

Amended Article Passed. (Voice Vote)

ARTICLE XXVIII

To see if the Town will request that the Planning Board prepare a proposed zoning change in 2012 to enlarge the Conservation Zoning District to include the 34 acres Tax Map 2 Lot 12, owned by the town located in the Industrial Zone. (Majority vote required)

Motion accepted as read by Michele Small and seconded by Lucy Putnam.

No Discussion. Article Passed. (Voice Vote)

ARTICLE XXIX

To see if the Town will vote to authorize the Selectmen to sell to the highest bidder, the surplus equipment and vehicles owned by the Town. (Majority vote required)

Motion accepted as read by Nancy Dionne and seconded by Cathy Lamb.

No Discussion. Article Passed. (Voice Vote)

ARTICLE XXX

To transact any other business that may legally come before the meeting.

Motion accepted as read by Denise Knowles and seconded by Carol Irving.

Discussion

Denise Knowles and Carol Irving acknowledged Caroline Lamoureux for her many long and hard hours on the Rollinsford School Board.

Caroline Lamoureux expressed her appreciation of all who is involved with the school. Joe Caouette expressed his great appreciation and the importance of our Highway, Fire, and Police Departments. Mr. Caouette also was impressed with the new volunteers that the Town Clerk Charisse Baker provided for this year's Town Election.

Patrick Carroll wanted to thank all who are involved with the town committees, boards, as well as the selectmen, Beverly Dionne and the new Explorers Program as well as the past reps that represented Rollinsford. He thanked Tia Pass who has put together an amazing new web site for the town.

Eric Knowles wanted to know if there were any future plans for the old Town Shed. Ed Jansen explained that there are no plans at this time.

Mike Rollo made a motion to adjourn the Town meeting and seconded by Nancy Dionne. Meeting adjourned at 11:30am.

I, Charisse E. Baker, Town Clerk of Rollinsford, attest that these are actual excerpts from the Town Meeting held Saturday March 12, 2011.

Charisse E. Baker, Town Clerk

**TOWN OF ROLLINSFORD
MINUTES OF SPECIAL TOWN MEETING
JULY 12, 2011**

ARTICLE I

To see if the Town will authorize the Selectmen to expend Two Hundred Thousand Dollars (\$200,000.00) from the One Million Dollar (\$1,000,000.00) open space, public recreation, public facilities land bond article which the voters approved as Article VI of the March 14, 2005 Town Meeting. This Two Hundred Thousand Dollars (\$200,000.00) will be used as the Town's share of the purchase price of the land for open space/conservation purposes. The land is approximately 90 acres. It is located near Tri-City Road and Pinecrest Lane, and otherwise identified as Tax Map 1, Lots 3 & 25-2.

Motion to accept Article as read made by Paul Connolly, seconded by Charlie Dionne. It was explained that this land, approximately 90 acres, was purchased by the developer to build 200+ condo units. The Town felt that condos were not allowed in that area, and the case was taken to court. The Town lost the case. The developer and the federal government, in the form of the conservation agency Natural Resources Conservation Service (NRCS) hope to get funding to place the land into conservation use.

Selectman Edmund Jansen stated that this does not mean the town will front the \$200,000.00, it gives the Board of Selectmen authorization to spend the funds if the NRCS decides to fund the majority of the land purchase. The Town will pay 10% and the developer will match the 10% of the final purchase price, if the sale occurs. (up to \$200,000.00 for the town)

Question was asked if town would get deed to land, answer was yes.

Resident Robert Meegan asked if this was the entire parcel in the court case, and if this was part of a legal settlement. Selectman Albert Dionne answered that it was the same parcel which is 50% developable and 50% wetlands, and that it was not part of a legal settlement.

Motion made and seconded to allow Mr. Joseph Falzone, owner of the property to speak. Mr. Falzone said that he has done an environmental study of the property, and there is no hazardous waste, the land is clean. He has also restored a washed out area of 100+ feet, which the town will not have to do.

No further discussion, vote on Article I is GRANTED. (Voice vote)

ARTICLE II

To see if the Town will authorize the Selectmen to place twenty-two (22) Town owned parcels, known as Tax Map 21, Lots 8 & Lots 10 thru 30, under a conservation easement for open space/conservation purposes in conjunction with and subject to the successful purchase and conservation effort described in Article I; and to further authorize the Selectmen to place Tax Map 21, Lot 9 under a conservation easement in the event the Town should acquire said parcel in the future.

Salme Perry, seconded by Kristin Anderson, moved to accept Article II as read. It was explained that the parcel of about 25 to 30 acres abuts the parcel in Article I, and is mostly wetlands and unbuildable.

Vote of Article II is GRANTED. (Voice vote)

ARTICLE III

To see if the Town will adopt the provisions of RSA 41:14-a which will authorize the Selectmen to acquire or sell land, buildings or both, following review and recommendation by the Planning Board and the Conservation Commission, and upon holding the required two (2) public hearings.

Motion to accept as read made by Kristin Anderson, seconded by William Irving.

Selectman Patrick Carroll said that if this Article is passed it would be placed “on the books” should another piece of property become available for conservation use. A special town meeting would not have to be called to authorize the use of funds from the open space, recreation, and public facilities land bond article.

Article III as read is GRANTED. (Voice vote)

Paul Connolly, seconded by Kristin Anderson move to adjourn meeting.

7:50 P.M. meeting adjourned.



BARRINGTON
BROOKFIELD
DOVER
DURHAM
FARMINGTON
LEE
MADSBURY
MIDDLETON
MILTON



NEW DURHAM
NEWMARKET
NORTHWOOD
NOTTINGHAM
ROCHESTER
ROLLINSFORD
SOMERSWORTH
STRAFFORD
WAKEFIELD

Strafford Regional Planning Commission 2011 Report

Strafford Regional Planning Commission (SRPC), a political subdivision of the State of New Hampshire, serves in an advisory role to the Town of Rollinsford and seventeen other communities. We provide planning services to assist officials, boards and citizens in managing growth and development and to foster regional collaborative efforts.

SRPC's professional staff offers a range of planning services in transportation, land use, economic development, hazard mitigation, natural resources and geographic information systems (GIS) mapping and analysis. These services are available in customized modes to meet the diverse needs of communities. Access is also provided to SRPC educational resources including our website, library, workshops and forums, and customized training.

2011 Accomplishments:

- Collaborated with Town officials and businesses to create the 2011-2015 Strafford Regional Comprehensive Economic Development Strategy including a regional priority projects list
- Worked with Town officials and citizens to update their local Multi-Hazard Mitigation Plan
- Worked with Town officials in developing a corridor management plan for the Route 108 corridor to be submitted to NHDOT to be considered a State Scenic Byway
- Worked with Town officials to schedule Town building energy assessment as part of the NH Energy Technical Assistance Program
- Collected data from the electrical and oil accounts for the four municipal buildings in Rollinsford
- Attended public hearing in Rollinsford regarding the Route 4 repaving and bridge reconstruction over the Salmon Falls River
- Completed five Town requested traffic counts
- Inventoried sixteen culverts throughout the Town and created a access database and location maps for the Town's staff and boards
- Assisted the Town in creating an existing Land Use map
- Updated the Town's standardized map set including transportation, conservation land, water resources and aerial maps
- Prepared a crash rate map based on reported vehicle accidents in 2010
- Distributed *New Hampshire Planning and Land Use Regulation* books to Town land use boards
- Provided assistance to Town boards and citizens on land use and transportation questions

SRPC provided the following services to all municipalities in 2011:

- Created the first Strafford Regional Comprehensive Economic Development Strategy for the region
- Awarded over 8 million dollars in Congestion Mitigation Air Quality grant funding for project which will help the region, including a Park and Ride near Exit 13 of the Spaulding Turnpike, new bus service from UNH to Rochester, via Route 125 and increased peak hour service for COAST Route 2, UNH Wildcat Route 4 and COAST Trolley Routes 40 & 41
- Received support from the Federal Highways Administration and NH Department of Transportation to proceed with a culvert assessment inventory for the region

150 WAKEFIELD STREET · SUITE 12 · ROCHESTER, NEW HAMPSHIRE 03867-1300

TEL: 603.994.3500 FAX: 603.994.3504 E-MAIL: SRPC@STRAFFORD.ORG

WWW.STRAFFORD.ORG

- Received a thirty percent increase to our Unified Planning Work Plan, which allows us to increase our services to communities and transit providers in our region
- Published the maps and database for 2010 Annual Listing of Obligated Projects receiving federal transportation funds
- Collaborated with Alliance for Community Transportation (ACT) to provide coordinated transportation for human service agencies in southeastern NH
- Published an email newsletter and alerts to keep communities informed of meeting schedules, events, local news and other beneficial information
- Downloaded and displayed the latest demographic and economic data to SRPC web page as tools for municipalities to utilize in planning efforts

Goals for 2012:

- Implement the Action Plan for the 2011 -2015 Strafford Regional Comprehensive Economic Development
- Attract new public and private investments to the Strafford region
- Assist citizens in the development of agricultural databases and development of production systems and capacity
- Assist UNH Wildcat and COAST transit providers in development of transit routes and services
- Initiate first year of the Sustainable Communities Regional Planning grant tasks
- Continue Broadband planning and mapping activities
- Complete a Scenic Byways Plan for Route 108 through Newmarket-Durham-Madbury-Dover-Rollinsford
- Offer municipalities guidance on how to program a park and ride lot into local and regional long-range transportation goals
- Continue transportation planning tasks in support of Safe Routes to School, safety, access management, park and rides, sidewalks, bike ways, and corridor studies.

We look forward to working with the citizens and officials of Rollinsford in 2012. Thank you for the opportunity to serve you and for your continuing support of regional planning. Further questions or comments can be referred to Cynthia Copeland, AICP, Executive Director at cjc@strafford.org. Please visit our website at www.strafford.org.

If you would like to receive E Bulletins from SRPC, please go to our home page of our website noted above.

Cynthia Copeland
December 19, 2011

ROCHESTER DISTRICT VNA
"Your VNA"
ANNUAL REPORT for 2011

Rochester District VNA (Your VNA) continues to serve as your home health and hospice agency providing skilled nursing, rehabilitative therapies, medical social work, licensed nursing assistance and supportive services on an intermittent basis. We are proud to provide you with highly skilled and well trained clinicians. In addition, we provide an active Adult Day Care Center, which is open Monday thru Friday. Located at our office, it provides a safe, family atmosphere for loved ones no longer able to be at home alone. Our Certified Lactation specialist provides visits to new moms and babies to ensure a healthy beginning.

We continue to provide support services including: homemakers, personal care service providers and in-home companions although the numbers have been reduced due to lack of funding. Services are paid in part by Title XX and the patient, and it allows individuals who require minimal support to remain safely in their homes at the lowest possible cost.

We became recertified by Medicare for hospice care in April 2011 after Seacoast Hospice was sold to a for-profit hospice in 2010. We are the only non-profit hospice in Strafford County. We have admitted over eighty hospice patients in the first nine months. This is an example of our Board seeing a need in the community and responding to that need.

Our biggest and most critical challenge is being dependent on the government for 85% of our revenue. We are reimbursed at rates the government sets regardless of the actual cost to provide the care. Medicare is the only service we provide that is not always a loss, and the Medicare revenue has been used to assist in supplementing many of the under-funded programs we provide. Due to reductions in Medicare every year since 2006, we can no longer depend on a surplus in Medicare to assist with these programs. Therefore, your continued support of Rochester District Visiting Nurse Association (Your VNA) is vitally important to our ability to meet the many health needs in your community. The number of people depending on Medicaid continues to increase with the down turn in the economy. The state reimburses for Medicaid at about 40% of the cost.

You have a choice. Ask for Rochester District VNA by name. We are an independent, free-standing, non-profit providing quality care to thousands of people every year for 99 years. If you have questions please call 332-1133 or check our web-site @ www.yourvna.org

Patient Statistics for **Rollinsford 2011**

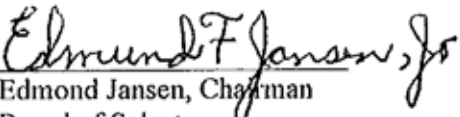
<u>Home Care Visits</u>		<u>Patient count by payer</u>	
Skilled Nursing	169	Medicare	13
Physical Therapy	86	Insurance	10
Occupational Therapy	59	Medicaid	4
Speech	0	Self-pay	0
Medical Social Worker	2	Other	1
Licensed Nursing Assistant ..	39		
Total:	355		
Peri-natal visits:	2	Support Service Clients-	1
Hospice Admissions:	0		

Report Submitted by: Linda J. Hotchkiss RN, MHSA, CEO

PUBLIC NOTICE TO ROLLINSFORD RESIDENTS AND PROPERTY OWNERS
[RSA 674:39-aa, VI]

Pursuant to RSA 674:39-aa, notice is hereby given to all Rollinsford residents and property owners that any lots involuntarily merged prior to September 18, 2010 may be restored to premerger status upon the owner's request to the Board of Selectmen. RSA 674:39-aa is included below.

This notice shall remain posted through December 31, 2016, and the same or similar notice shall be published in the Town's 2011 through 2015 annual reports.


 Edmond Jansen, Chairman
 Board of Selectmen
 December 19, 2011

Section 674:39-aa Restoration of Involuntarily Merged Lots.

I. In this section:

(a) "Involuntary merger" and "involuntarily merged" mean lots merged by municipal action for zoning, assessing, or taxation purposes without the consent of the owner.

(b) "Owner" means the person or entity that holds legal title to the lots in question, even if such person or entity did not hold legal title at the time of the involuntary merger.

(c) "Voluntary merger" and "voluntarily merged" mean a merger under RSA 674:39-a, or any overt action or conduct that indicates an owner regarded said lots as merged such as, but not limited to, abandoning a lot line.

II. Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their premerger status and all zoning and tax maps shall be updated to identify the premerger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:

(a) The request is submitted to the governing body prior to December 31, 2016.

(b) No owner in the chain of title voluntarily merged his or her lots. If any owner in the chain of title voluntarily merged his or her lots, then all subsequent owners shall be estopped from requesting restoration. The municipality shall have the burden of proof to show that any previous owner voluntarily merged his or her lots.

III. All decisions of the governing body may be appealed in accordance with the provisions of RSA 676.

IV. Any municipality may adopt local ordinances, including ordinances enacted prior to the effective date of this section, to restore previously merged properties that are less restrictive than the provisions in paragraph I and II.

V. The restoration of the lots to their premerger status shall not be deemed to cure any non-conformity with existing local land use ordinances.

VI. Municipalities shall post a notice informing residents that any involuntarily merged lots may be restored to premerger status upon the owner's request. Such notice shall be posted in a public place no later than January 1, 2012 and shall remain posted through December 31, 2016. Each municipality shall also publish the same or similar notice in its 2011 through 2015 annual reports.

Source. 2011, 206:4, eff. July 24, 2011.

**WARRANT FOR ROLLINSFORD TOWN MEETING
STATE OF NEW HAMPSHIRE
STRAFFORD, SS
MARCH 13, 2012**

TO THE INHABITANTS OF THE TOWN OF ROLLINSFORD
COUNTY OF STRAFFORD, STATE OF NEW HAMPSHIRE
QUALIFIED TO VOTE IN TOWN AFFAIRS:

You are hereby notified that the polls will be open from 7 a.m. to 7 p.m. at the Rollinsford Town Hall, on Tuesday, March 13, 2012 to bring in your ballot for the Town Officers to be elected in Article I, and then to meet at the Rollinsford Grade School at 9 a.m. on Saturday, March 17, 2012 to act on the budget and other Articles in the Warrant.

ARTICLE I

To bring in your ballots for:

One (1) Selectman and Overseer for the Poor for three (3) years.
Town Clerk for three (3) years.
Town Treasurer for one (1) year.
Chief of the Fire Department for one (1) year.
Three (3) members of the Budget Committee for three (3) years.
One (1) Trustee of the Trust Funds for three (3) years.
One (1) Trustee of the Library Trust for three (3) years.
One (1) Trustee of the Cemetery Trust for three (3) years.
One (1) Moderator for two (2) years.
One (1) Supervisor of the Checklist for six (6) years.

ARTICLE II

To see if the Town will vote to appropriate the sum equal to all revenues in excess of fifty thousand dollars (\$50,000.00) that may be received from the Hydro Electric Plant to be placed in the Town's Hydro Electric Fund. The first \$50,000.00 or any lesser amount that may be received will be used as offset against Town Budget expenditures (Majority vote required).

ARTICLE III

To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000) and authorize the withdrawal of \$5,000.00 from the Land Trust Fund Capital Reserve to finance land survey and related expenses that may be incurred in assisting private land owners who donate Conservation Easements and/or to purchase options to buy critical lands the town may wish to protect for open space or conservation uses. (Majority vote required).

ARTICLE IV

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to be added to the Land Trust Fund previously established. Ten thousand will be transferred from the Land Use Change Tax Fund to fund this appropriation. In the event that the Land Use Change Tax Fund contains less than \$10,000 the balance will come from Town surplus. (Majority vote required)

ARTICLE V

To see if the Town will vote to raise and appropriate seventy-five thousand dollars (\$75,000) for road resurfacing, side walk repairs, and road drainage improvements. (Majority vote required)

ARTICLE VI

To see if the town will vote to raise and appropriate twenty-nine thousand dollars (\$29,000) for purchase of a new Police cruiser, and to authorize the withdrawal of \$8500 from the Police Cruiser Reserve Fund for partial payment. (The net impact on the 2012 property taxes will then be \$20,500) (Majority vote required)

ARTICLE VII

To see if the town will vote to raise and appropriate five thousand three hundred forty-five dollars (\$5,345) for a Police Cruiser Video camera. (Up to twenty-five hundred dollars of cost will be funded by a grant and the remainder from current taxes). Recommended by the Selectmen and Budget Committee. (Majority vote required)

ARTICLE VIII

To see if the town will raise and appropriate the sum of thirty thousand dollars (\$30,000) to be added to the Equipment Capital Reserve Fund previously established. Recommended by the Selectmen and Budget Committee. (Majority vote required)

ARTICLE IX

To see if the Town will appropriate the sum of two thousand dollars \$2,000) to be added to Cemetery Cremation Area Capital Reserve Fund. (Majority vote required) Recommended by the Selectmen and Budget Committee.

ARTICLE X

To see if the Town will vote to raise and appropriate fifty thousand dollars (\$50,000) to renovate the second floor of the Town Hall and to authorize the acceptance of private gifts and/or private grants to fund the renovation. (Renovation will not be undertaken until required gifts or grants have been received). The Budget Committee and the Selectmen recommend this appropriation. (Majority vote required)

ARTICLE XI

To see if the Town will vote to appropriate fifteen thousand dollars (\$15,000) to renovate the transfer station compactor and authorize the Selectmen to withdraw seven thousand dollars (\$7,000) from the Transfer Station Compactor Reserve Fund for partial payment of the renovation. The remainder to be raised from current revenues. Recommended by the Selectmen and Budget Committee. (Majority vote required)

ARTICLE XII

To see if the Town will vote to authorize the Selectmen to withdraw two hundred thousand dollars (\$200,000) from the Land Trust Fund to pay for the town's share of land acquisition cost for Tax Map 1, Lots 3 & 25-2, which was authorized at a Special Town Meeting on July 12, 2011. (On July 12, 2011 the town voted to authorize the land acquisition to be funded with a \$200,000 bond issue. Passage of this Article would change the source of the \$200,000 from a bond to funds now held in the Land Trust Fund. This action would eliminate the need for bond issue costs and eliminate the amortization payments on the bond in the future. Currently, the grand total in the Land Trust Fund is \$261,635.98). Recommended by the Selectmen and Budget Committee. (Majority vote required)

ARTICLE XIII

To see if the Town will raise and appropriate one hundred fifty thousand eight hundred thirteen dollars (\$150,813.00) to purchase a replacement Highway truck with snow plow and highway sander. The truck will be funded with \$60,703.00 to be withdrawn from the Equipment Trust Fund, a highway grant of \$37,000 and \$53,110 from current property taxes. (Equipment Fund held \$47,239.11 on January 1, 2012 and \$30,000 to be added by Article VIII in 2012 warrant). If Article VIII in 2012 warrant is not approved, the amount taken from current taxes would increase to \$83,110.00. Recommended by the Selectmen and Budget Committee. (Majority vote required)

ARTICLE XIV

To see if the Town will vote to raise and appropriate one million three hundred ninety thousand nine hundred ninety-eight dollars (\$1,390,998.00) for general municipal operations. This Article does not include capital articles previously addressed. (Majority vote required)

ARTICLE XV

To see if the Town will vote to authorize the reduction in the size of the Rollinsford Planning Board from six appointed members and one Ex-Officio Selectman member to four appointed members and the Ex-Officio member from the Board of Selectmen. The Planning Board supports this Article due to difficulties in securing citizen volunteers and problems obtaining quorums required to transact business. (Majority vote required)

ARTICLE XVI

To see if the Town will vote to accept the road named Turgeon Way that was laid out as part of the Armand Turgeon subdivision plan prepared by Civil Consultants, and approved by the Planning Board on March 15, 2007 and recorded on March 21, 2007. (The layout and construction of the road was inspected by Road Agent Al Johnson several times during construction. The final 1-inch layer of asphalt was completed on Sept. 11, 2011 by R & M Paving and inspected by Road Agent Jeff St. Jean and Selectman Al Dionne.)

ARTICLE XVII

To see if the Town will vote to authorize the Selectmen to sell the surplus equipment and vehicles owned by the Town. (Majority vote required)

ARTICLE XVIII

To transact any other business that may legally come before the meeting.

Given under our hands and seal this 20th day of February 2012.

Edmund F. Jansen, Jr.

Patrick Carroll

Albert J. Dionne

Rollinsford Board of Selectmen

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2011 - 12/31/2011

-- ROLLINSFORD --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
BARCHI, BOUBKER ROLLINSFORD, NH	ABDELMOUMEN, IMANE ROLLINSFORD, NH	ROLLINSFORD	DOVER	03/23/2011
MACINTOSH, MALLORY C ROLLINSFORD, NH	DUNLEAVEY, JAMES E ROLLINSFORD, NH	ROLLINSFORD	EPSOM	04/09/2011
MORIN, JEFFREY S NASHUA, NH	ANDERSON, KRISTIN B ROLLINSFORD, NH	NASHUA	WOLFEBORO	04/23/2011
BOURN, ERIC A ROLLINSFORD, NH	BRADBURY-GRAY, ALISON A ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	05/14/2011
POOLE, KRISTA H ROLLINSFORD, NH	AHLQUIST, RONALD L ROLLINSFORD, NH	ROLLINSFORD	PORTSMOUTH	06/11/2011
CADET, VINCI M ROLLINSFORD, NH	BALFOUR, CHRISTAL ROLLINSFORD, NH	ROCHESTER	ROLLINSFORD	07/09/2011
BLOUGH, ROBERT E ROLLINSFORD, NH	SBREGA, NATALIE C ROLLINSFORD, NH	ROLLINSFORD	JACKSON	09/10/2011
CHENEVERT, JAMES P BERWICK, ME	SHEEHY, JOANNE P ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	12/23/2011
LONG JR, STEPHEN J ROLLINSFORD, NH	AMES, BRITTANY A ROLLINSFORD, NH	ROLLINSFORD	ROLLINSFORD	12/30/2011
Total number of records 9				



2/10/2012

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

Page 1 of 1

RESIDENT BIRTH REPORT

01/01/2011-12/31/2011

--ROLLINSFORD--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
GOODWIN, RIVER VALENTINE	02/10/2011	ROCHESTER,NH	GOODWIN, LEIF	BACHMAN, KATE
NICKERSON, DECLAN JAY	07/08/2011	DOVER,NH	NICKERSON, DANA	HATCH, MEGAN
TREFRY, LEAH MAE	07/30/2011	EXETER,NH	TREFRY, IAN	TREFRY, SHERRIE
COUTURE II, JOSEPH NICHOLAS	08/13/2011	ROCHESTER,NH	COUTURE II, JOSEPH	COUTURE, KARA
PAGAN, LANDON MICHAEL	08/30/2011	DOVER,NH	PAGAN JR, MICHAEL	PAGAN, NICOLE
BENEDETTO, CADOGAN CHRISTOPHER	10/21/2011	DOVER,NH	BENEDETTO, CHRISTOPHER	LEOPOLD, CELIA
OUELLETT, ZACKARY CHRISTOS	11/04/2011	DOVER,NH	OUELLETT, NICOLAS	THOMPSON, BREANN
BOURGEOIS, MAISY ROSE	11/23/2011	DOVER,NH	BOURGEOIS, MICHAEL	BOURGEOIS, JESSICA
FISICHELLI, MASSIMO ANGELO	12/08/2011	DOVER,NH	FISICHELLI, MATTHEW	TURCOTTE, AIMEE
BRADSHAW, ISABELLE MARIA	12/15/2011	DOVER,NH	BRADSHAW JR, JOHN	BRADSHAW, CHRISTINE
BARTLETT, AUDREY OLIVIA	12/20/2011	ROCHESTER,NH	BARTLETT JR, DAVID	JACOBSON, BETHANY

Total number of records 11

02/10/2012



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2011 - 12/31/2011

--ROLLINSFORD, NH --

Page 1 of 1

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
REED, MADELINE	01/11/2011	NASHUA	BOLES, PERCY	SPARROW, MARION	N
VIGNEAULT, JOSEPH	03/12/2011	DOVER	VIGNEAULT, JOSEPH	MARCHAND, EVA	Y
ROBINSON JR, EDMUND	04/12/2011	DOVER	ROBINSON, EDMUND	BABB, FRANCES	Y
SULLIVAN, NATALIE	04/17/2011	DOVER	BOUCHER, EDWARD	LAROSE, ORENA	N
WALLINGFORD, JOHN	04/30/2011	ROLLINSFORD	WALLINGFORD, JAT	MCCARTHY, ROSEMARY	Y
JANETOS, MARJORIE	05/07/2011	DOVER	SILVER, JOSEPH	JOHNSON, BEATRICE	N
LOGAN, RITA	07/18/2011	DOVER	CAPELETTE, PHILLIP	GAGNE, MARY	N
POIRIER, ROBERT	07/28/2011	DOVER	POIRIER, JOSEPH	LEPAGE, PHOEBE	Y
TURCOTTE, PETER	08/14/2011	ROLLINSFORD	TURCOTTE, ALBERT	STOCKDALE, FLORENCE	Y
GARRETT, LEE	08/18/2011	DOVER	DIPERRI, CHARLES	POLLACK, GERTRUDE	N
NORTON, JOHN	10/13/2011	DOVER	NORTON SR, LESLIE	LUNT, MARJORIE	Y
BLAIS, ANN	10/14/2011	DOVER	ALDRICH, HARRY	WELSH, JESSE	N
LOUGHLIN, MARION	11/04/2011	DOVER	LOUGHLIN, JAMES	GRAHAM, ETHEL	N
Total number of records					13

